

City Council

Mayor Jill McLewis
Vice Mayor Sandra Maurer
Councilmember Phill Carter
Councilmember Neysa Hinton
Councilmember Stephen Zollman



City of Sebastopol

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Administrative Services Director

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Budget Committee

Vice Mayor Sandra Maurer
Councilmember Phill Carter

BUDGET COMMITTEE MEETING AGENDA WEDNESDAY SEPTEMBER 9, 2026 10:00 AM

Meeting Format: In-Person and Virtual/Remote Participation

The Zoom link is available for members of the public to provide comments or to view the meeting. A recording of the Zoom session will be uploaded to the City's website within 48 hours after the meeting concludes.

In Person Location: Sebastopol City Hall – 7120 Bodega Ave, Sebastopol, CA 95472

Remote/Virtual Zoom Link: To participate, please use the zoom option or telephone option listed below.

Topic: Budget Committee Meeting - Sept 9, 2026

Time: Sep 9, 2026 10:00 AM Pacific Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/84830966538>

Meeting ID: 848 3096 6538

Passcode: 990648

One tap mobile

+16694449171,,84830966538#,,,,*990648# US

+16699006833,,84830966538#,,,,*990648# US (San Jose)

Call to Order

Roll Call

LAND ACKNOWLEDGEMENT: The City of Sebastopol acknowledges that we live and work within the unceded ancestral homelands of the Southern Pomo and the Coast Miwok people. We pay our respect to the past, present, and future generations of these peoples, including the Federated Indians of Graton Rancheria.

Public Comment – 2 minutes

CONSENT: The consent agenda consists of items that are routine in nature and do not require additional discussion by the Committee or have been reviewed by the Committee previously.

1. Approval of Budget Committee meeting of July 13, 2026

Responsible Department: Administrative Services

INFORMATIONAL ITEMS/PRESENTATIONS: *Informational Items or Presentations are items that are informational only and do not require action by the Committee. **Presentations should be limited to ten (10) minutes total in length of item (total length includes questions of Committee to presenter).***

2. **Citywide Credit Card** - Review of the City's credit card cost analysis and discussion of options to reduce or recover merchant processing costs.

Responsible Department: Administrative Services

3. FY26-27 Budget at a Glance - Review of the FY 2026-27 Budget at a Glance document.

Responsible Department: Administrative Services

REGULAR CALENDAR AGENDA ITEMS (DISCUSSION AND/OR RECOMMENDATION)

4. Special Event Fee Waivers (Peacetown / Many Moons) - Discussion of requested fee waivers for community events and the associated fiscal impacts to the City.

Responsible Department: Public Works

5. Award of Library Rehabilitation Project - Consideration of contract award for the Library Rehabilitation Project, including project scope, funding, and construction schedule.

Responsible Department: Public Works

6. Award of Corp Yard Fuel Station Upgrade - Consideration of contract award for upgrades to the Corporation Yard fuel station to improve reliability and operational efficiency.

Responsible Department: Public Works

7. Reallocation of Water CIP Funds from CIP 26.06 to CIP 26.07 - Discussion of the proposed reallocation of Water Capital Improvement Program funding to address project priorities and operational needs.

Responsible Department: Public Works

8. FY27 Citywide Pavement Improvement Project / Mult-yr Paving Plan - Overview of the FY 2026-27 pavement improvement program and discussion of a long-term strategy for roadway maintenance and funding.

Responsible Department: Public Works

9. CITY STAFF REPORTS/COMMUNICATION/NEXT STEPS / FUTURE MEETINGS

- Department Reports
- Next meeting dates
 - October 5, 2026 10:30AM
- Future agenda items for consideration

10. ADJOURNMENT OF MEETING

American Disability Act Accommodations/Accessibility: A request can be made orally or in writing, and submitted to the ADA Coordinator by email: building@cityofsebastopol.gov or to the City Clerk's Office so as to avoid delay in reviewing and processing the request. Requests can be made by contacting the ADA Coordinator's Office at (707) 823-8597, via email at building@cityofsebastopol.gov or by mailing such a request to the ADA Coordinator's Office located at 7425 Bodega Avenue, Sebastopol, CA. Note that if you contact the ADA Coordinators Office, via mail, you need to make the request early enough that a response can be timely provided.

Government Code Section 54953.

(a) All meetings of the legislative body of a local agency shall be open and public, and all persons shall be permitted to attend any meeting of the legislative body of a local agency, except as otherwise provided in this chapter.

(b) (1) Notwithstanding any other provision of law, the legislative body of a local agency may use teleconferencing for the benefit of the public and the legislative body of a local agency in connection with any meeting or proceeding authorized by law. The teleconferenced meeting or proceeding shall comply with all requirements of this chapter and all otherwise applicable provisions of law relating to a specific type of meeting or proceeding.

(2) Teleconferencing, as authorized by this section, may be used for all purposes in connection with any meeting within the subject matter jurisdiction of the legislative body. All votes taken during a teleconferenced meeting shall be by rollcall.

This in person and virtual/remote meeting is compliant with the Governor's Executive Order allowing for a deviation of teleconference rules required by the Brown Act. Traditional Brown Act and AB 2449 requirements can be utilized for all City meetings as long as required notice and posting is conducted per the Brown Act.

Please Note the presiding member of the legislative body conducting a meeting or their designee may remove, or cause the removal of, an individual for disrupting the meeting.

Prior to removing an individual, the presiding member or their designee shall warn the individual that their behavior is disrupting the meeting and that their failure to cease their behavior may result in their removal. The presiding member or their designee may then remove the individual if they do not promptly cease their disruptive behavior. This paragraph does not apply to any behavior described in subparagraph (B) of paragraph (1) of subdivision (b).

(b) As used in this section:

(1) "Disrupting" means engaging in behavior during a meeting of a legislative body that actually disrupts, disturbs, impedes, or renders infeasible the orderly conduct of the meeting and includes, but is not limited to, one of the following:

(A) A failure to comply with reasonable and lawful regulations adopted by a legislative body pursuant to Section 54954.3 or any other law.

(B) Engaging in behavior that constitutes use of force or a true threat of force.

(2) "True threat of force" means a threat that has sufficient indicia of intent and seriousness, that a reasonable observer would perceive it to be an actual threat to use force by the person making the threat.

How can I provide Public Comment on Zoom?

The Chair of this meeting will request public comment.

USING A COMPUTER OR SMART PHONE:

- Click on the "Raise Hand" feature in the webinar controls. This will notify City staff that you have raised your hand and you would like to speak.*
- City staff will unmute your microphone when it is your turn to provide public comment.*
- A prompt will appear to confirm you would like to be unmuted. Once you accept the prompt, you will have two minutes to provide public comment.*
- Once your public comment has ended, you will be muted again.*

USING A REGULAR PHONE:

- Dial *9 (star 9), this will notify City staff that you have "raised your hand" for public comment.*
- City staff will unmute your microphone when it is your turn to provide public comment. *6 (star 6) is used to mute/unmute.*
- You will hear "you are unmuted" and then you will have two minutes to provide public comment.*
- Once your public comment has ended, you will be muted again*