

COMMUNITY NEEDS SUBCOMMITTEE

As our next outreach, the Needs Assessment Sub-Committee proposes that the full Committee hold a public meeting at both sites. This is the draft agenda for the future on-site meeting, for discussion on July 14, 2026.

Start the meeting in a blocked off portion (the west end) of the Library/SASC/City Hall parking lot. Provide chairs.

Introduction:

1. Present the list of the sites studied by the "Finance" Sub-Committee (Phill) and then the full Committee (attached).
2. Include a map, with the locations marked and identified, as a hand-out as well as a large scale map on an easel (attached).
3. Be sure to mention the necessary exclusion of Rite-Aid and CVS.

Part One : Near Library

1. Present the architect's report on how the existing building can't be remodeled to add a second story (Naomi from her LANTERN days)
2. Present on the assessment that SEB needs a bigger library facility (Fred and Deb H.)
3. Present the Senior Center's status as "bulging at the seams" and the impact of using several satellite spaces (Katie Davis or Jill Ravitch).
4. Present on the inadequacy of parking (anyone of us can do this from our experience, also Katie, Deb, Mary)
5. Present on the possibility of redeveloping the entire "block" owned by the City (Phill, Kent)
6. Questions from the public

Take a half-hour recess and relocate at the O'Reilly parking lot or in the space between buildings (near the conference room).

Part Two: O'Reilly Campus

1. Present on the features of the buildings available for lease/sale (Phill or others on his Sub-Com) including parking
2. Present on the features of the surrounding area: neighborhoods, school, shopping, trail, bus services
3. Conduct a walking tour of the site (Phill and the real estate agent) in small groups, if necessary
4. Questions from the public

This meeting needs to take place in August or early September before the last quarter Report to the Council.

Sebastopol Commons Finance Subcommittee

02/10/2026 Report to Full Committee

Subcommittee Members:

RM Horrell (Chair)
Phill Carter (Council Member)
Naomi Hupert
Kent Jenkins

PROCESS and PRIORITIES

The following is the Finance Subcommittee's February Report to the full Committee.

This Subcommittee is focused on serving the community's needs and ensuring the City's financial viability. The Finance Subcommittee invites the full Committee, and indeed the Community, to collaborate in this process.

PRELIMINARY ANALYSIS

Below, this Subcommittee has identified several different options that we are considering as possible locations for a Commons location.

These are each examples of different approaches:

- a **new build**, where new construction is needed to create a Commons building;
- the **repurposing or remodeling** of an existing structure that would need a moderate to extensive amount of construction to accommodate a Commons; and
- a **remediation or rebuilding** of an existing structure that would take minimal to moderate construction to accommodate a Commons.

Please note:

- These are options that we have considered in light of their respective:
 - location, size, availability, proximity to Sebastopol's downtown, and
 - a range of other criteria that we have gathered from members of the Commons Committee as they continue their outreach to the community.
- None of these options has been pursued outside of gathering the information below. We encourage feedback or questions regarding this information, and additional suggestions regarding locations to consider.

S.W.O.T

The following is a preliminary analysis of plausible locations, looking at Strengths, Weaknesses, Opportunities, and Threats of each.

	New Build	Repurposed/Remodel	Remediated/Rebuild	Renovate/Remodel	Renovate/Remodel	Repurpose
Proof of Concept / Example	RAILROAD PROPERTY	THE TOWING CO. BUILDING/ OTHER BROWNFIELD	CALDER CREEK CORRIDOR	THE RITE AID BUILDING	CURRENT LIBRARY BUILDING	O'RIELLY BUILDING
STRENGTHS	- Laguna/forest area beautiful and well treed, - Centrally located - Walkable location - Purchase Price (1.5M) - Lot is big enough to build a 40,000 sqft building envelope - Existing building has a footprint of 15k feet and 35k usable interior space. - PRIVATE FINANCING - More enticing	- Walkable Location - Ives Calder Creek Corridor adjacent - Lowest cost option by far (\$2-4.5M) - Fastest acquisition and retrofit timeline (12-18 months) - Low risk—small investment, reversible decision	- Central and close to other city-related institutions: city hall, Center for the Arts - Remediates environmental problems - Walkable location - Possible collaboration with ongoing Corridor walkway planning	NOTE: Building owner was approached and is not willing to discuss further. - Downtown location (50 yards from current senior center) - Fastest timeline of renovation options (18-24 months) - 30'+ ceiling height enables dramatic loft library design - Solves site vacancy problem if Grocery Outlet permit is denied - Supports downtown businesses and walkability, near current assets	- No land acquisition cost—City owned - Downtown location preserves library's current central role - Maintains continuity with existing civic campus identity - Could integrate City Hall modernization in single project - Avoids 'abandoning downtown' political narrative	- Protected outdoor open space - Multigenerational safety and access - Walkable location, but outside of Central downtown - Ample parking already - on-site—no parking crisis to solve - On protected walking train from Analay to location - Proximate to new 80-home Canopy project - Single-site consolidation of - ALL civic functions (library, senior center, commons, potentially City Hall) - Existing building infrastructure significantly reduces construction costs vs. new build - Turnkey - Low entitlement risk (existing commercial use, minimal regulatory hurdles) - Highway 12 visibility provides strong regional access and wayfinding - Partnerships with private office medical or Sonoma County
WEAKNESSES	- Not city-owned - Floodplain - Outside of the heart of downtown Sebastopol - Likely extended development process for purchase, planning and new construction (Laguna environmental studies) - Impacts on traffic on the congested 12 and 116.	- Not city-owned - Likely extended development process for purchase, planning and new construction - Existing conditions - UNDERSIZED: 3,700 SF - existing + space for parking and vs. 20-30k+ SF need - Existing requires full renovation or demo - Cinderblock construction limits architectural quality - Difficult to solve for 2 library, Senior Center or Community Center - Location not central, not environmentally beautiful (Library), nor high-visibility	- MOST COMPLEX option (building + creek restoration + business relocations) - City-owned portion limited/existing facilities - Extensive remediation - Possible conflict with ongoing Corridor walkway planning - Likely extended development process and cost for purchase, planning and new construction	- UNDERSIZED for cost?: 36K+ SF community need if city subsidized property leveraged - Substantial retrofit required (HVAC, interior build-out, accessibility, acoustics, parking) - Grocery Outlet wildcard (outcome by August 2026) - Not purpose-built, compromises on library/senior center design ideals (Not as stunning as new build) - Structural condition and true retrofit costs uncertain until acquisition	- Existing buildings cannot support additions—FULL DEMOLITION required - Parking crisis: Current lot already strained; doubling size makes it worse - Downtown businesses harmed by 2-3 year construction disruption - Operational transition nightmare: Where does library/City Hall operate during rebuild/cost?? - Site constraints limit optimal building layout and future expansion - May NOT solve Community Center and Senior Center Needs - FINANCING: Zero asset sale potential + adds temporary relocation costs	- Not city-owned - Sidewalk improvements needed between Main Street and location - Not downtown — perceived disconnect from Main Street commercial core - Requires relocating library from current downtown location (political/emotional resistance) - May require significant interior build-out, or commercial kitchen addition - Lease/acquisition private partnership negotiations for supportive leasing of unused space

OPPORTUNITIES	- Revitalizes the Sebastopol edge of the Joe Rodota Trail - Accessible via the Joe Rodota Trail for equitable access via bike/foot/bus/car - Position Sebastopol as model for nature-integrated civic infrastructure - Create year-round outdoor programming connection to forest/trails - Potential partnership with Laguna Foundation for stewardship	- Revitalizes a Sebastopol derelict property - Interim solution while planning larger project - Could become permanent satellite senior activity space - Low-stakes pilot for city facility operations (Re-sellable)	- Transform downtown identity—becomes 'the creek town' destination - Combine grant potential from state/federal climate and CUSP and CalTrans - Create model for California downtown ecological restoration - Attract regional visitors and tourism with iconic public space - Catalyze private investment in adjacent parcels	- Quick win: Could be operational before other new build renovation options - Demonstrate city commitment to downtown investment	- Modernize City Hall infrastructure simultaneously - Redesign site for better pedestrian/traffic flow - Signal commitment to downtown core - Potential for more downtown underground parking (expensive)	- Separates traffic flow to allow less traffic congestion - Proximal to Analay high school - Bikeable stop on the West County Trail - School pickup alternate site - High elevation site during flooding episodes/alternate evacuation site - Fire-resistant construction and on-site generator
THREATS	- Proximity to Joe Rodota Trail and any safety issues connected thereto - Challenging street crossing at 12 despite crosswalk lighting - Laguna flooding - /environmental issues could delay or halt project - CEQA review - Property owner may not sell or may demand premium	- Creates distraction from necessary larger investment - Consumes staff time and political capital for minimal benefit - Community perceives as 'giving up' on real solution - Renovation costs could exceed value for such small space - May require additional investment just to meet accessibility standards	- Cost overruns on complex multi-phase project - Business displacement creates political opposition - Environmental permitting delays from multiple agencies - Economic downturn could strand project - mid-construction - Creek restoration could uncover contamination or infrastructure conflicts - Community fatigue from extended construction period	- Grocery Outlet Permit: approved or → option disappears entirely - Retrofit costs exceed estimates once building is opened up - Creates 'good enough' complacency that prevents visionary solution - Divides community support between this and transformational options - Property owner may not accept city's offer price	- Construction costs escalate during extended timeline - Temporary relocation costs add significantly to budget - Downtown businesses suffer during multi-year disruption - Community opposition to demolishing familiar buildings - Project creep as City Hall needs expand scope - Senior or Community center STILL not solved even after - \$20M spent	- Downtown businesses may oppose to losing library foot traffic - Community perception: 'abandoning downtown' narrative could gain traction - Building owner may decline to sell on City's terms - Economic downturn could reduce City's ability to absorb costs or city bond capacity
SCALE:						
SUBTOTAL						
WEIGHT						
TOTAL						
FOLLOW-UP						

FINANCING STRATEGY ANALYSIS

Each option's assessment for development costs, operations during build, fundraising ability and incorporation of city owned property (usage or sale proceeds).

Option	Time from initial decision	Rough Cost / or realistic budget	City Owned (\$0) or City Asset Sale \$1.5, \$4M	Difficulty Funding Site-Development (Scope relative)
O'Reilly Campus	20 months	\$12-\$23M	\$4	Least Difficult (Least inflation sensitive)
Railroad Forest Community Commons	5-10 years	\$12-\$23M	\$4	Medium Difficult (Laguna Permits)
Calder Creek Civic Commons	8-15 Years	\$12-50M (w/o Calder Creek Daylight)	\$0-\$3.5	Difficult-Extremely Difficult (Creek Opening in city plan / Office Movement)
Rite Aid Building Adaptive Reuse	2-5 Years	\$13-20M	\$1.5	Medium Difficult
Current Library/City Hall Site Rebuild	5-8 Years	\$13-20M	\$1.5	Difficult-Very Difficult (Need parking garage)
Tow Building (or other brownfield) 332 Petaluma Ave	2-5 Years	\$13-20M	\$1.5	Medium Difficult

EXECUTIVE SUMMARY: APPROACH & CONTEXT

It is essential to recognize that Sebastopol faces both immediate and longer-term facility needs, each with different urgency levels. This analysis examines six potential pathways for addressing Sebastopol's civic facility needs, each evaluated with sincerity and an open mind toward its merits and challenges.

While this is not an exhaustive inventory of every conceivable alternative—new properties may become available, and creative combinations of these options could emerge—it represents an initial examination of currently viable opportunities. All city-owned property has been assessed. The current civic campus footprint and the Calder Creek corridor represent the only city-controlled sites capable of accommodating expanded facilities. The following table outlines those needs and organizes them into levels of priority:

Priority*	Facility	Need	Status
Critical Need	Senior Center	10k+ (15-20k total) SF for expanded services, full kitchen, craft store	Most pressing—current space cannot meet demand, craft store lease renewal near
Immediate Need	Community Center	Significant Building repairs + ongoing operational sustainability. Modernization	Deferred maintenance and budget strain
Future Need	Library	Additional 10k SF would enable full utilization	Functional but constrained; not in crisis
Peripheral Need	City Offices/ Meeting Space	Consolidation preferred; multiple locations not optimal	Some consolidation achieved; workable for now
Subsidiary Need	Non Profit Space	Unconfirmed 5k SF?	

**Assessed priority as of 2/10/2026*

MAP

