

SUMMARY - CITY ATTORNEY							
EXPENSE	2024-25 Actual	2025-26 Adopted Budget	2025-26 Adjusted Budget	2025-26 Estimated Year-End	2026-27 Proposed Budget	\$ Inc/(Dec) Proposed vs. Adopted Budget	% Inc/(Dec) Proposed vs. Adopted Budget
Salaries & Wages	-	-	-	-	-	-	0.0%
Benefits	-	-	-	-	-	-	0.0%
Contracted Services	623,248	643,750	643,750	643,750	643,750	-	0.0%
Services & Supplies	-	-	-	-	-	-	0.0%
Allocated Insurance	23,537	-	-	-	-	-	0.0%
Total Expense	646,785	643,750	643,750	643,750	643,750	-	0.0%

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City Attorney							
Budget Expenditures							
Account Number	2024-25 Actual	2025-26 Adopted Budget	2025-26 Adopted Budget	2025-26 Estimated Year-End	2026-27 Proposed Budget	\$ Inc/(Dec) Proposed vs. Adopted Budget	% Inc/(Dec) Proposed vs. Adopted Budget
Contracted Services							
4214 - Litigation Expense (General)	174,081	180,250	180,250	180,250	180,250	-	0.0%
4217 - Litigation Expense (Special)	449,167	463,500	463,500	463,500	463,500	-	0.0%
Total Contracted Services	623,248	643,750	643,750	643,750	643,750	-	0.0%
Services & Supplies							
4330 - Misc Supplies & Services	-	-	-	-	-	-	0.0%
Total Services & Supplies	-	-	-	-	-	-	0.0%
Allocated Insurance							
4996 - Allocated Liability Insurance	23,537	-	-	-	-	-	0.0%
4997 - Allocated Wrks Comp Insurance	-	-	-	-	-	-	0.0%
Total Allocated Insurance	23,537	-	-	-	-	-	0.0%
Total Operation	646,785	643,750	643,750	643,750	643,750	-	0.0%

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