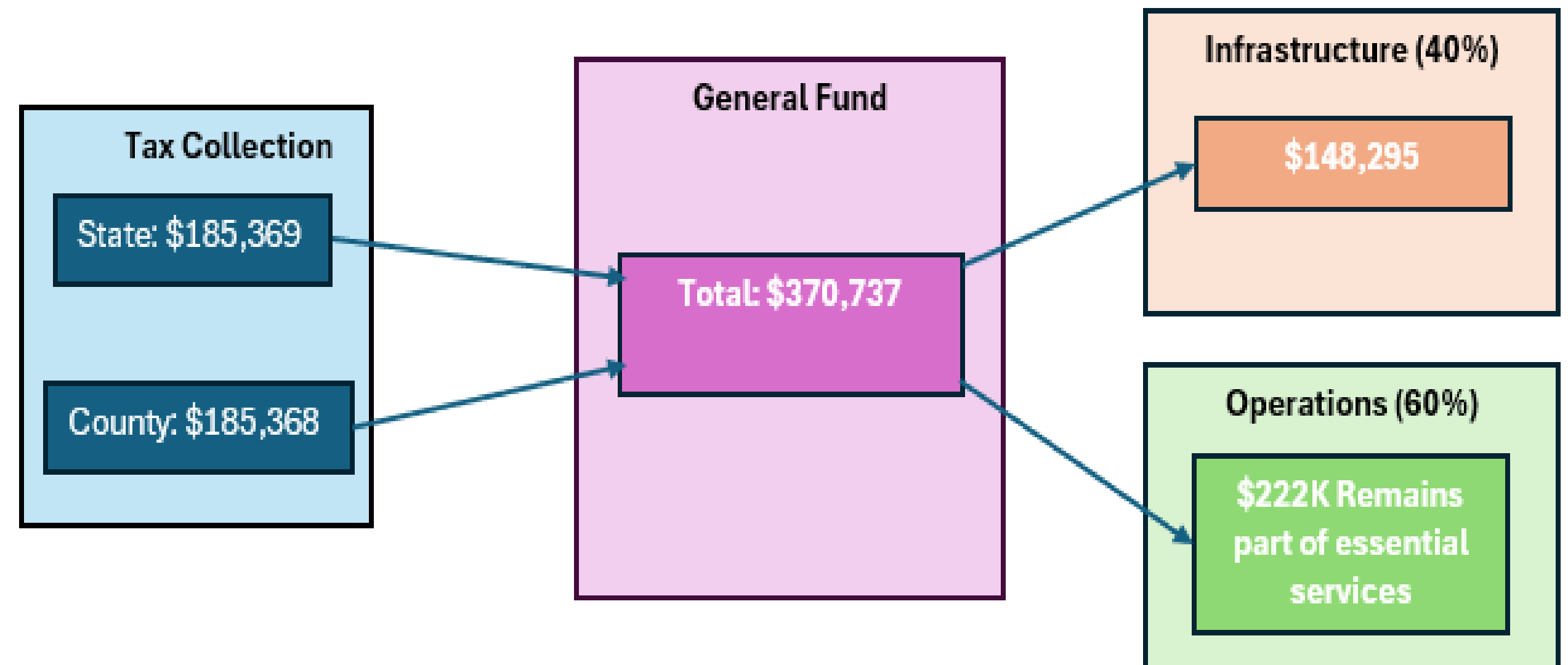


# FY24-25 Measure U - ACTUAL

❖ April–June 2025 (Last Quarter of FY24-25) – full 0.5%

- Actual Revenue: \$370,737
  - ¼ cent guaranteed by the State
  - ¼ cent temporarily supported by the County
- 40% policy put in to Building, Facilities and Infrastructure: (\$148,295)
- Remaining funds to be used for operations: \$222,442



# FY25-26 Measure U - PROJECTION

## ❖ FY25-26 (July 2025-June 2026)

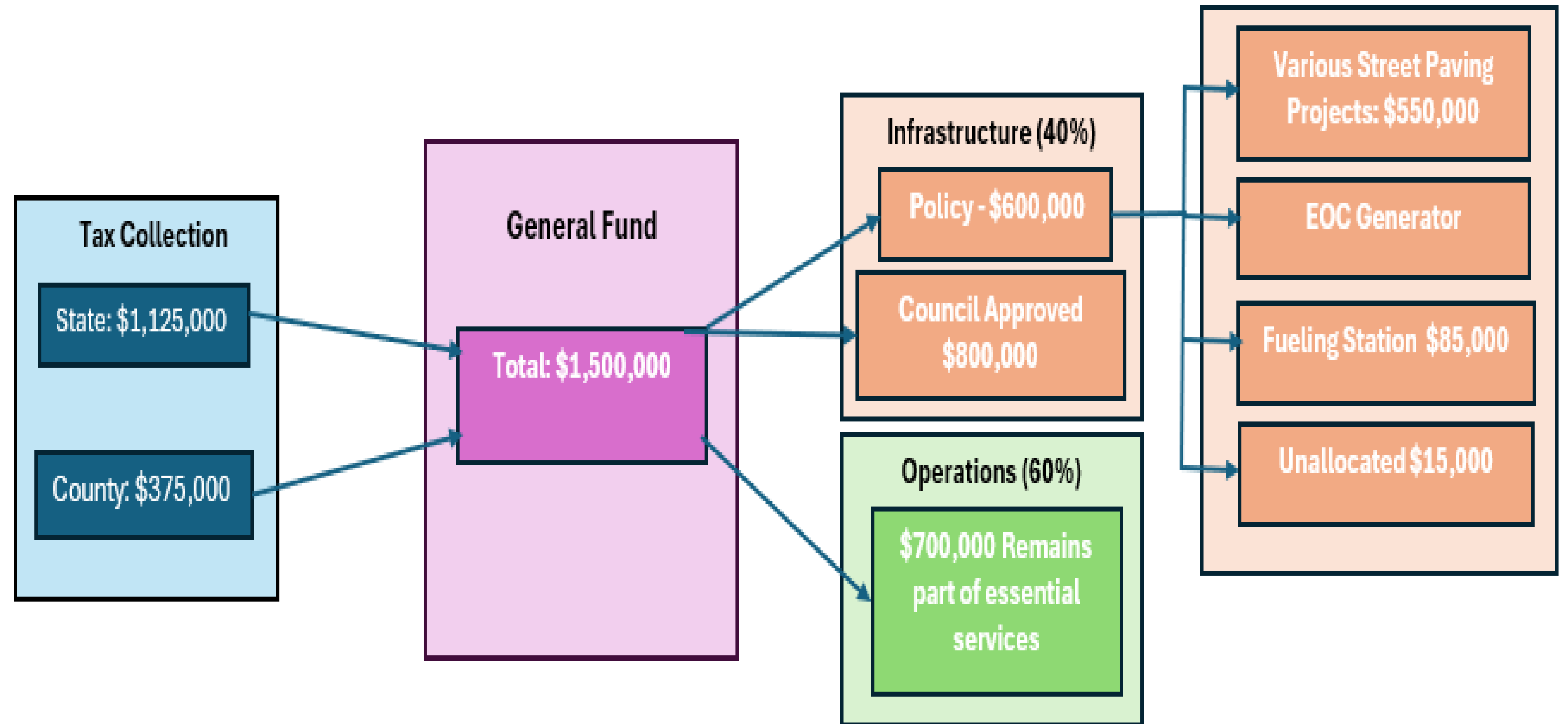
### ➤ Projected Revenue: \$1,500,000

- ¼ cent by the State (**July-Dec**)
- ¼ cent temporarily supported by the County (**July – Dec**)
- ½ cent by the State (**Jan-June**)

### ➤ 40% policy put in to Building, Facilities and Infrastructure: (\$600,000)

### ➤ 53% council approved for Building, Facilities and Infrastructure: (\$800,000)

### ➤ Remaining funds allocates to operations: \$700,000



# MEASURE U - Revenue | Expenditures Update

