

## Budget Committee May 27, 2025, Action Minutes

1. May 5, 2025 Action Minutes Meeting Document – No change.
2. A member of the public spoke in support of funding additional radio equipment for the police station.
3. Full FY25-26 Proposed DRAFT Budget
  - a. Discussion of Adding City Council Goals Budgetary Items
    - i. \$6,000 allocated for restoring the labyrinth memorial, with potential reduction if donations come in by June 3<sup>rd</sup>
    - ii. \$3,000 for public art projects postponed to mid-year due to limited funds.
    - iii. \$5,000 approved for downtown holiday decorations.
    - iv. Emergency communication funding delayed pending EOP/EOC assessment.
    - v. \$70,000 allocated for impact fee updates.
    - vi. \$3,000 for an economic gardening workshop.
    - vii. Reference to fleet table in budget message caused confusion—recommend removing it since the table isn't included.
    - viii. Councilmember Maurer supports filling the position on a seasonal or half-time basis, while Councilmember Carter favors utilizing a contract company for staffing.
  - b. Discussion any pending budgetary items
    - i. \$5,000 for continuation of intern program
  - c. Review and Retitling of Support Services Supervisor – Staff Report
    - i. HR Advisor Deborah Muchmore discussed the item and budget committee in support of the middle range 8% market rate.
4. Standing Topics
  - a. Fire Ad Hoc Committee – no action
  - b. Updating Long-term model - no action
  - c. Measure U: Status re: second ¼ cent – no discussion, no action
5. Future meeting schedules
6. Meeting Recap – Staff is sending out the action minutes for committee to weigh in.