

SUMMARY - CITY ATTORNEY							
EXPENSE	2023-24 Actual	2024-25 Adopted Budget	2024-25 Adjusted Budget	2024-25 Estimated Year-End	2025-26 Proposed Budget	\$ Inc/(Dec) Proposed vs. Adjusted Budget	% Change Proposed vs. Adjusted Budget
Salaries & Wages	141,237	-	-	-	-	-	0.0%
Benefits	146,274	-	-	-	-	-	0.0%
Contracted Services	451,357	625,000	625,000	600,000	643,750	18,750	3.0%
Services & Supplies	549	-	-	-	-	-	0.0%
Allocated Insurance	19,641	22,900	22,900	22,900	-	(22,900)	-100.0%
Total Expense	759,058	647,900	647,900	622,900	643,750	(25,000)	-3.9%

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City Attorney							
Budget Expenditures							
Account Number	2023-24 Actual	2024-25 Adopted Budget	2024-25 Adjusted Budget	2024-25 Estimated Year-End	2025-26 Proposed Budget	\$ Inc/(Dec) Proposed vs. Adjusted Budget	% Change Proposed vs. Adjusted Budget
Salaries & Wages							
4010 - Salaries - Full Time	138,737	-	-	-	-	-	0.0%
4017 - Salaries - COVID-19	-	-	-	-	-	-	0.0%
4023 - One Time Payment	2,500	-	-	-	-	-	0.0%
Total Salaries & Wages	141,237	-	-	-	-	-	0.0%
Benefits							
4105 - Accrual in Lieu	107,978	-	-	-	-	-	0.0%
4105 - Medicare & Fica	3,633	-	-	-	-	-	0.0%
4107 - Electronic Allowance	900	-	-	-	-	-	0.0%
4110 - CalPERS Employer Rate	17,319	-	-	-	-	-	0.0%
4121 - Deferred Compensation	2,402	-	-	-	-	-	0.0%
4130 - Health Insurance	12,202	-	-	-	-	-	0.0%
4150 - Dental Insurance	1,052	-	-	-	-	-	0.0%
4151 - Vision Insurance	119	-	-	-	-	-	0.0%
4181 - Long Term Disability Insurance	458	-	-	-	-	-	0.0%
4182 - Short Term Disability Insurance	178	-	-	-	-	-	0.0%
4183 - EAP (Employee Asst Prog)	19	-	-	-	-	-	0.0%
4184 - Life Insurance	14	-	-	-	-	-	0.0%
Total Benefits	146,274	-	-	-	-	-	0.0%
Contracted Services							
4214 - Litigation Expense (General)	451,357	625,000	350,000	150,000	180,250	(169,750)	-48.5%
4217 - Litigation Expense (Special)	-	-	275,000	450,000	463,500	188,500	68.5%
Total Contracted Services	451,357	625,000	625,000	600,000	643,750	18,750	3.0%
Services & Supplies							
4330 - Misc Supplies & Services	549	-	-	-	-	-	0.0%
Total Services & Supplies	549	-	-	-	-	-	0.0%
Allocated Insurance							
4996 - Allocated Liability Insurance	19,641	22,900	22,900	22,900	-	(22,900)	-100.0%
4997 - Allocated Wrkrs Comp Insurance	-	-	-	-	-	-	0.0%
Total Allocated Insurance	19,641	22,900	22,900	22,900	-	(22,900)	-100.0%
Total Operation	759,058	647,900	647,900	622,900	643,750	(4,150)	-0.6%