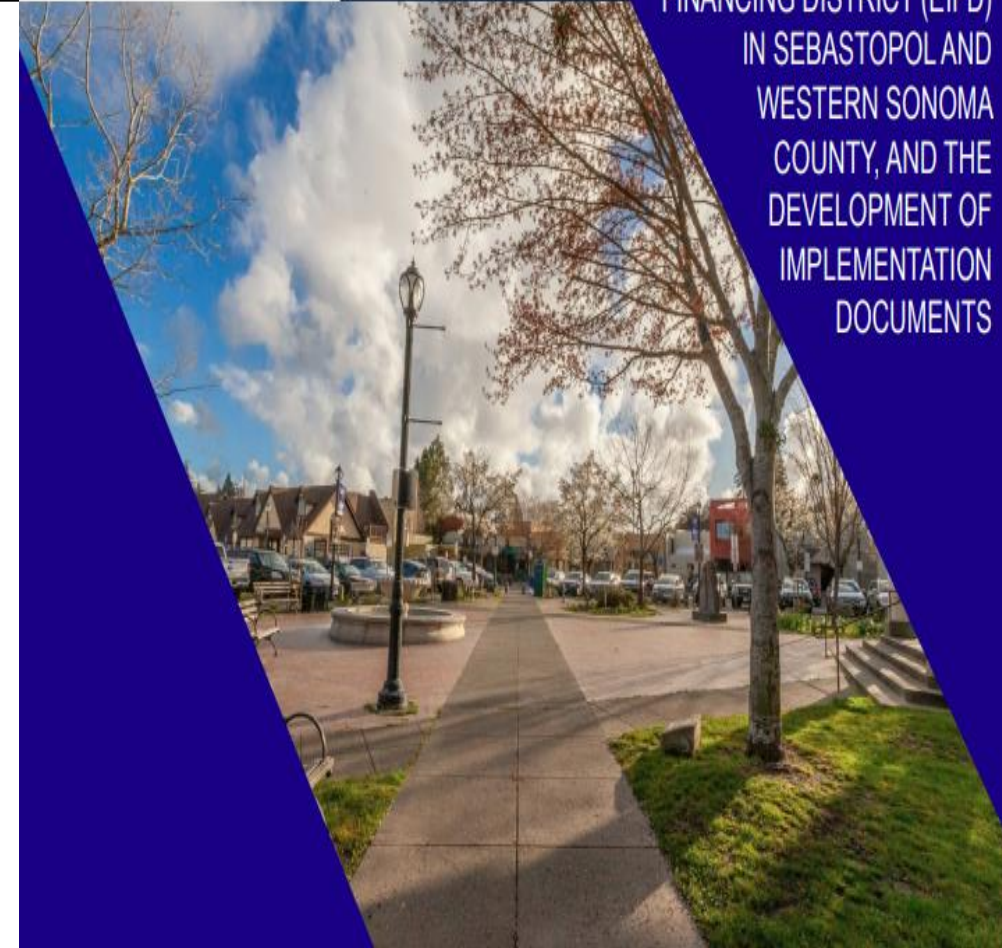
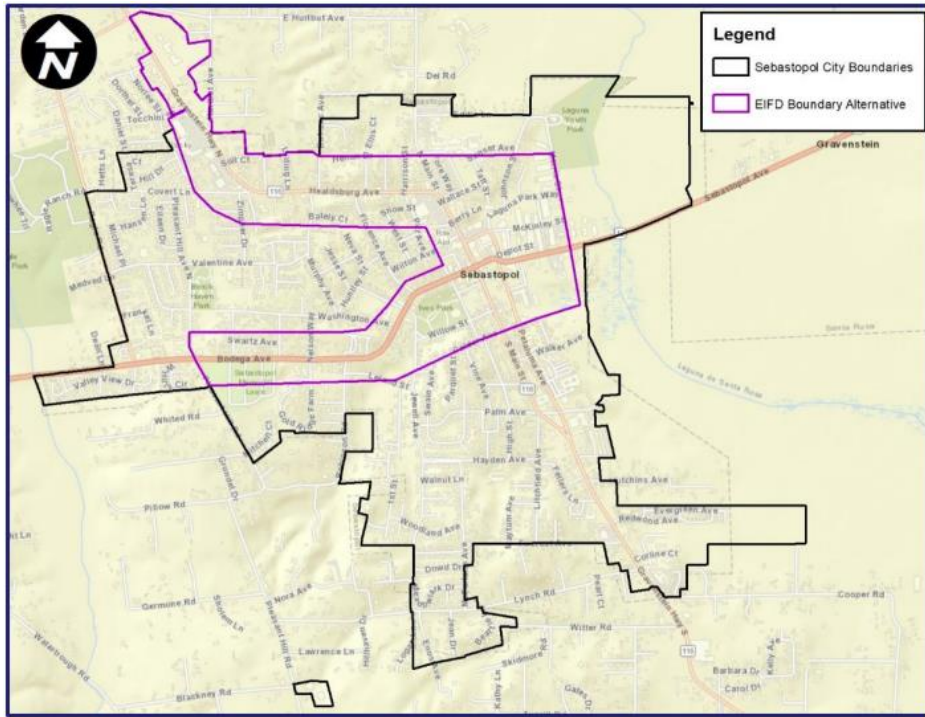

2/18/2025 SEBASTOPOL CITY COUNCIL ACTION ITEM:

BUDGET ALLOCATION AND KOSMONT CONTRACT AMENDMENT NO.1 (EIFD INITIATIVE SUPPORT)

- Supportive of fiscal analysis for a City/County joint project.
- Amendment to Contract for time, expanded scope and budget.

ENHANCED INFRASTRUCTURE
FINANCING DISTRICT (EIFD)
IN SEBASTOPOL AND
WESTERN SONOMA
COUNTY, AND THE
DEVELOPMENT OF
IMPLEMENTATION
DOCUMENTS





Potential EIFD Boundary
Draft Proposed Configuration Only

STAFF RECOMMENDATION

- Approve a Budget adjustment for an “up to” not to exceed amount of \$15,000
- Approve Kosmont Contract Amendment No. 1 and Authorize City Manager to execute contract

Background

- June 8, 2024-Council authorizes contract supportive of Enhanced Infrastructure Financing District (EIFD) project
- Cooperative project with the County of Sonoma
- County reimbursed the City the full \$50,000 for the original contract scope
- November 2024-City and County agree to delay action on EIFD report pending fiscal analysis

Kosmont Contract Amendment No. 1:

- Time Extension through September 15, 2025
- Expanded scope - includes fiscal analysis
 - Analysis will help City Council/County BOS determine project priorities
- Cost: County to contribute/reimburse 50% of cost of expanded scope budget
- Action Authorizes City Manager to Execute Contract



Council Action Item - Recommendation:

Budget Adjustment and Kosmont Contract Amendment No. 1
2/18/2025

1) Discuss Staff's report, take public comment; and

2) Recommendation:

Approve the proposed Resolution by title/reference

(Approves Budget Adjustment, Contract Amendment, and Authorizes
City Manager to execute amended contract)

THANK YOU

*City of Sebastopol and West Sonoma County
Enhanced Infrastructure Financing District (EIFD)*



Kosmont Companies

El Segundo, CA

www.kosmont.com | [@KosmontTweets](https://twitter.com/KosmontTweets)

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