November 2025

Administrative Services Department Activity Report

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Monthly Statistics

- 454 Customers for EyeOnWater App
- 13 Open new water service accounts
- 12 Closed water service accounts billed
- 2961 Number of Water and Sewer Billing- (bi-monthly billing)
- 0 Leak Notice Letters
- 0 Water & Sewer Billing 45 Day Late Notices
- 107 Water & Sewer Billing 10 Day Shutoff Notices
- 0 Water & Sewer Billing 48 Hr Shutoff Notices Sent
- 0 Water & Sewer Billing Shut Offs
- 11 New Business License Issuance
- O Closed Business License

Noteworthy Information

- 1. The final audit report will be on January 6 City Council agenda for acceptance and filing.
- 2. The Budget Committee held its meeting on November 17, 2025. Upcoming monthly meetings have been scheduled as follows:
 - December 15 at 10:00 AM
 - January 12, 2026 at 10:00 AM
- 3. The Public Works Department and Administrative Services have collaborated closely to organize and facilitate the initial meeting of the Enterprise Fund Oversight Committee.
- 4. The City partnered with BayREN through the Water Upgrades \$ave program to promote water conservation and efficiency back in 2022. Recently, staff was informed by BayREN that due to low participation and administrative challenges, BayREN Water \$ave program will be dissolving. Staff has been working closely with BayREN to close out and complete the program's closure process, ensuring compliance.
- 5. Business license renewal notices had been sent out on November 13, 2025 to 1221 active accounts, with a submission deadline of January 31.
- 6. Staff is prepared for the upcoming water and sewer billing and tier rate previously for water only and now included the sewer component.