

### Fiscal Year 2025-26 Budget Calendar

Month	Due Date	FY25-26 Budget	Responsible Department
Feb	10	Budget Committee Meeting	All
Mar	4	Mid-Year Financial Update - Enterprise Fund	PW/Eng & Admin Svs
Mar	4	Mid-Year Financial Update -General Fund	All
Mar	6	Budget Committee Meeting - starts 11 AM	All
Mar	17	Budget Committee Meeting - starts 10 AM	All
Mar	25	Budget Committee Meeting - starts 1:30 PM	All
April	1	City Council Goal Settings	All
April	8	Budget Committee Meeting - starts 9:30 AM	All
April	14	Budget Committee Meeting - starts 10 AM	All
April	22	Budget Committee Meeting - starts 10 AM	All
<b>May</b>	<b>11</b>	<b>ALL BUDGET MATERIALS MUST BE COMPLETED FOR COMPILATION OF THE BUDGET BOOK</b>	<b>ALL</b>
May	20	Draft Budget Document to City Council	Admin Services
June	3	Public Hearing - Lighting Assesment District	Admin Services
June	3	Public Hearing - User Fee Schedule	Admin Services
June	3	Public Hearing - FY25-26 Budget	Admin Services
<b>June</b>	<b>17</b>	<b>FY25-26 BUDGET ADOPTION</b>	<b>All</b>