CITY OF SEBASTOPOL CITY COUNCIL

AGENDA ITEM REPORT FOR MEETING OF: June 3, 2025

To: Honorable Mayor and City Councilmembers
From: Ana Kwong – Administrative Services Director

Terry Madsen – Principal, ClearSource Financial Consulting

Subject: Updating Schedule of User and Regulatory Fees for Use in Fiscal Year 2025-26

RECOMMENDATION:

Adopt Resolution Updating and Establishing User and Regulatory for use in Fiscal Year 2025-26.

EXECUTIVE SUMMARY:

On September 15, 2020, the City Council adopted an updated Schedule of User and Regulatory Fees based on the results of a comprehensive cost of service study. During interim years (i.e., during years in between comprehensive studies) the City Council has authorized inflationary adjustments to fees.

This year represents an interim year update, with updates primarily intended to apply the authorized inflationary adjustments and to incorporate feedback received after adoption of the City's current schedule of fees. In addition to authorized inflationary adjustments, non-inflationary adjustments are proposed to more closely align building permit fees to the City's cost of service.

BACKGROUND:

The City Council establishes user and regulatory fees. The City's fee schedule is a compilation of fees for City services provided to members of the public. The advantages of updating the City's user and regulatory fees include assuring that fees are set based on current costs and approved cost recovery objectives while providing transparency in the fee structure for the City's development-related and other municipal fees.

The fee schedule identifies fees for services and activities provided at the request of, or on behalf of, a single party as opposed to the public at large. Examples of user and regulatory fees collected by the City of Sebastopol and municipalities throughout California include, but are not limited to:

- Planning Fees, such as entitlement review and review for compliance with the zoning code.
- Building Fees, such as permitting new construction or modifications to existing structures.
- Engineering Fees, such as map review, encroachment permitting, and public improvement review.
- Fire Prevention Fees, such as fire sprinklers, fire alarm, and other permit review for compliance with Fire Code.
- Police Fees, such as vehicle impound and false alarm response.
- Reserved Park Area, Facility Use Fees, and Special Event Fees.

User and regulatory fees specifically exclude:

- Taxes
- Assessments
- Franchise Fees
- Development Impact Fees
- Fines or Penalties
- Utility Rates and Services Charges

Industry best practice and California statute are in harmony: User and regulatory fees should be set according to

the estimated reasonable cost of service and should bear a fair and reasonable relationship to the payer's burdens on, or benefits received from the activities and/or services provided by the City. Recovering the costs of providing fee-related services directly influences the City's goal of maintaining fiscal stability while continuing to provide quality essential services.

Additionally, ongoing review and adjustment of fees provides multiple benefits, including:

- Increasing the availability of General Fund revenues to be used for services and activities available to all Sebastopol residents and businesses, such as public safety services.
- Keeping pace with general cost inflation.
- Avoiding fee spikes that are more likely to occur when municipalities leave fees unchanged for a multiyear period.
- Providing fee payers, city staff, and city policymakers with a pattern of consistency that provides information for forecasting and decision-making purposes.
- Helps meet fee-payer service level expectations by collecting fees to fund the existing level of services provided.
- Encouraging generational equity among fee payers by avoiding long-term stagnation of fees followed by significant fee increases.

The fee schedule is intended to be reviewed annually by City staff as part of the normal course of operations. Typically, a cost of service study is anticipated to be completed every three to five years with incremental updates occurring in the years in between comprehensive studies. This update represents an interim year update with minor, incremental, changes proposed that incorporate feedback received during prior fee studies and feedback received after adoption of the City's current schedule of fees.

ANALYSIS:

During interim years (i.e., during years in between comprehensive fee studies) the City Council has authorized inflationary adjustments to fees. The inflationary adjustments are based on the annual percentage change in the all-urban Consumer Price Index for Consumer Price Index All Urban Consumers, San Francisco-Oakland-Hayward, CA (CPI). For FY 2025-26, the annual percentage change in CPI was 2.76%.

The following provides a brief overview of this update:

- No new fees are proposed as part of this update.
- A total of 375 fees are proposed to increase by 2.76%, remain unchanged, or reflect minor adjustments.
- All fees' reduction/waiver shall require Council approval.

COMMUNITY OUTREACH:

This item has been noticed in accordance with the Ralph M. Brown Act and was available for public viewing and review at least 72 hours prior to the scheduled meeting date.

FISCAL IMPACT:

The anticipated fiscal impact is a \$40,000 increase in General Fund revenues. These adjustments are intended to reflect the gradual rise in costs due to inflationary pressures. The recalibration of these fees is designed to offset existing expenditures and needs, rather than serve as a source of funding for expanded service levels. The budget includes \$6,300 to engage Clearsource for supporting staff with this annual fee update.

RESTATED RECOMMENDATION

That the City Council approves the Resolution Approving the Master Fee Schedule for Fiscal Year 2025-26.

OPTIONS:

No other options are being considered.

ATTACHMENTS:

- 1. Resolution Approving the Master Fee Schedule for Fiscal Year 2025-26
- 2. Illustration of Current and Proposed Fees and Fee Schedule Changes

A	PP	RC)V	AΙ	_S	:

Department Head Approval:

CEQA Determination (Planning):

Approval Date: 4/12/25

Approval Date: N/A

The proposed action is not a project under the California Environmental Quality Act (CEQA)

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Administrative Services (Financial) Approval Date: 5/28/24 Costs authorized in City Approved Budget: ☑ Yes ☐ No ☐ N/A

Account Code (f applicable) 100-14-01-4210

City Attorney Approval: Approval Date: 5/20/25
City Manager Approval: Approval Date: 5/20/25

RESOLUTION NO.	

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL UPDATING AND ESTABLISHING USER AND REGULATORY FEES

WHEREAS, the City Council establishes user and regulatory fees to offset all, or portions of, the costs of providing various services that are of a specific benefit to applicants or service recipients that are both separate and apart from the communitywide benefit to the public; and

WHEREAS, on September 15, 2020, the City Council adopted Resolution No.6313-2020, Updating and Establishing User and Regulatory Fees; and

WHEREAS, the resolution authorized annual update to fees based on the annual percentage change in the all-urban Consumer Price Index for Consumer Price Index All Urban Consumers, San Francisco-Oakland-Hayward, CA (CPI). If the CPI does not change or goes down in a given year, no change shall be made to the fee schedule that year; and

WHEREAS, this update to the fee schedule is intended to reflect the annual inflationary adjustments authorized by the City Council; and

WHEREAS, the City intends to periodically update fees based on findings of the User and Regulatory Fee Study prepared in 2020, and feedback received subsequent to completion of the study; and

WHEREAS, the City Council hereby finds that the User and Regulatory Fee Study prepared in 2020 and supporting documentation provides adequate evidence to conclude that the revised fees do not exceed the cost to provide the services for which the fees are charged; and

WHEREAS, this action is found to be in compliance with the requirements of California Government Code § 66016 and 66018; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sebastopol that:

- 1. Each recital set forth above is hereby adopted as a specific finding of this City Council.
- 2. The City Council hereby adopts the fees as set forth in Exhibit "A", attached hereto and incorporated by this reference.
- 3. Any and all fees established by prior resolutions of the City Council for the services, programs or products set forth in Exhibit "A," are hereby repealed and replaced as of the effective date of this Resolution in the manner set forth in Exhibit "A;" provided, however, that such repeal shall not excuse or affect the failure of any person or entity to pay any fee heretofore imposed upon such person or entity. Any City fee or charge not identified in Exhibit "A" have not been modified from prior resolutions shall remain in full force and effect.

I, the undersigned, hereby City Council following a roll	certify that the foregoing Resolution was duly adopted by City of Sebastopol call vote:
VOTE:	
Ayes:	
Noes:	
Abstain:	
Absent:	
	APPROVED:
	Mayor Stephen Zollman
	ATTEST:
	Mary Gourley, Assistant City Manager/City Clerk, MMC
	APPROVED AS TO FORM:
	Alex Mog, City Attorney



<u>Illustration of Proposed Fee Changes</u> Fiscal Year 2025/26

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Note: This Fee Schedule does not include all fees, rates, or charges that may be imposed by the City. Examples of excluded items include, but are not limited to, development impact fees, utility rates, and punitive fines and penalties.

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BEFORE AND AFTER ILLUSTRATION - BUILDING FEES

A. Fees for Commonly Requested Building Permit Types (Fees Shown In This Section (Section A.) Include All Applicable Permit Issuance, Inspection, and Internal Plan Check). If third party plan review is required, additional fees apply. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, Fees Collected on Behalf of Other Agencies (e.g. State of California), etc.

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
1 HVAC Change-Out - Residential	\$153	\$157	per permit	
2 HVAC Change-Out - Commercial (per unit)	\$271	\$279	per permit	
3 Residential Solar Photovoltaic System - Solar Permit				
a) 15kW or less	\$450	\$450	per permit	
b) Above 15kW – base	\$450	\$450	base fee	
c) Above 15kW – per kW	\$15	\$15	per kW	
4 Commercial Solar Photovoltaic System - Solar Permit				
a) 50kW or less	\$1,000	\$1,000	per permit	
b) 50kW – 250kW – Base	\$1,000	\$1,000	base fee	
c) 50kW – 250kW – per kW above 50kW	\$7	\$7	per kW	
d) Above 250kW – base	\$2,400	\$2,400	base fee	
e) Above 250kW – per kW	\$5	\$5	per kW	
5 Service Panel Upgrade - Residential	\$203	\$209	per permit	
6 Service Panel Upgrade - Commercial	\$271	\$279	per permit	
7 Water Heater Change-Out	\$153	\$157	per permit	
8 Line Repair - Sewer / Water / Gas	\$203	\$209	per permit	
9 Residential Re-Roof				
a) Up to 2,000 SF	\$271	\$279	per permit	
b) Each Add'l 1,000 SF or fraction thereof	\$90	\$93	per permit	
10 Mobile Home Awning	\$221	\$228	per permit	
11 Demolition	\$203	\$209	per permit	
12 Temporary Power Pole	\$203	\$209	per permit	
13 Swimming Pool/Spa Equipment Change-out Only	\$316	\$325	per permit	

BEFORE AND AFTER ILLUSTRATION - BUILDING FEES

A. Fees for Commonly Requested Building Permit Types (Fees Shown In This Section (Section A.) Include All Applicable Permit Issuance, Inspection, and Internal Plan Check). If third party plan review is required, additional fees apply. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, Fees Collected on Behalf of Other Agencies (e.g. State of California), etc.

Activity Description	Current Fee	Proposed Fee	Charge Basis Note
14 Window / Sliding Glass Door			
a) Retrofit / Repair			
i) Up to 5	\$271	\$279	per permit
ii) Each additional 5	\$45	\$46	per permit
b) New / Alteration			
i) Up to 5	\$362	\$372	per permit
ii) Each additional 5	\$68	\$70	per permit
15 Construction and Demolition Materials Management Plan Fee - Application Plan Review & Deposit Administration Fee	\$150	\$154	

Building Permit Fees

Determination of Valuation for Fee-Setting Purposes

• Project valuations shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. If, in the opinion of the Building Official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the Building Official. Final building permit valuation shall be set at an amount that allows the City to recover its costs of applicant plan check, permit and inspection activities.

Note: For construction projects with permit fees calculated using Section B additional fees apply for permit issuance. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, Fees Collected on Behalf of Other Agencies (e.g. State of California), etc.. Additional fees apply for plan review, when applicable.

B. Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, Stand-Alone and Combined Mechanical, Electrical, and/or Plumbing Permits

Total Valuation				Curren	t Permit Fe	e	
\$1	to	\$500	\$90.39				
\$501	to	\$2,000	\$90.39	for the first \$500	plus	\$7.53	for each add'l \$100 or fraction thereof, to and including \$2,000
\$2,001	to	\$25,000	\$203.37	for the first \$2,000	plus	\$30.46	for each add'l \$1,000 or fraction thereof, to and including \$25,000
\$25,001	to	\$50,000	\$903.88	for the first \$25,000	plus	\$21.69	for each add'l \$1,000 or fraction thereof, to and including \$50,000
\$50,001	to	\$100,000	\$1,446.21	for the first \$50,000	plus	\$14.46	for each add'l \$1,000 or fraction thereof, to and including \$100,000
\$100,001	to	\$500,000	\$2,169.31	for the first \$100,000	plus	\$10.85	for each add'l \$1,000 or fraction thereof, to and including \$500,000
\$500,001	to	\$1,000,000	\$6,507.94	for the first \$500,000	plus	\$8.68	for each add'l \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001	and	up	\$10,846.56	for the first \$1,000,000	plus	\$7.38	for each additional \$1,000 or fraction thereof over \$1,000,000

For building permits requiring Green Building Compliance, Accessibility Compliance, or Energy Compliance review, the following percentages shall be added to the base permit fee

Green Building Compliance Review = Base permit fee x .15

Accessibility Compliance Review = Base permit fee x .15

Energy Compliance Review = Base permit fee x .15

For building permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee

Plumbing permit fee = Base permit fee x .10

Electrical permit fee = Base permit fee x .10

Mechanical permit fee = Base permit fee x .10

Building Permit Fees

Determination of Valuation for Fee-Setting Purposes

• Project valuations shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. If, in the opinion of the Building Official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the Building Official. Final building permit valuation shall be set at an amount that allows the City to recover its costs of applicant plan check, permit and inspection activities.

Note: For construction projects with permit fees calculated using Section B additional fees apply for permit issuance. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, Fees Collected on Behalf of Other Agencies (e.g. State of California), etc.. Additional fees apply for plan review, when applicable.

B. Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, Stand-Alone and Combined Mechanical, Electrical, and/or Plumbing Permits

Total	Valu	ation			Proposed Permit Fee			
\$1	to	\$500	\$92.89					
\$501	to	\$2,000	\$92.89	for the first \$500	plus	\$7.74	for each add'l \$100 or fraction thereof, to and including \$2,000	
\$2,001	to	\$25,000	\$208.99	for the first \$2,000	plus	\$31.30	for each add'l \$1,000 or fraction thereof, to and including \$25,000	
\$25,001	to	\$50,000	\$928.85	for the first \$25,000	plus	\$22.29	for each add'l \$1,000 or fraction thereof, to and including \$50,000	
\$50,001	to	\$100,000	\$1,486.16	for the first \$50,000	plus	\$14.86	for each add'l \$1,000 or fraction thereof, to and including \$100,000	
\$100,001	to	\$500,000	\$2,229.24	for the first \$100,000	plus	\$11.15	for each add'l \$1,000 or fraction thereof, to and including \$500,000	
\$500,001	to	\$1,000,000	\$6,687.73	for the first \$500,000	plus	\$8.92	for each add'l \$1,000 or fraction thereof, to and including \$1,000,000	
\$1,000,001	and	up	\$11,146.22	for the first \$1,000,000	plus	\$7.58	for each additional \$1,000 or fraction thereof over \$1,000,000	

For building permits requiring Green Building Compliance, Accessibility Compliance,

or Energy Compliance review, the following percentages shall be added to the base permit fee

Green Building Compliance Review = Base permit fee x .15

Accessibility Compliance Review = Base permit fee x .15

Energy Compliance Review = Base permit fee x .15

For building permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee

Plumbing permit fee = Base permit fee x .10

Electrical permit fee = Base permit fee x .10

Mechanical permit fee = Base permit fee x .10

C. Building Plan Review Fees

Fee Description	Current Fee	Proposed Fee	Charge Basis	Note
1 Plan Check Fees				
a) Plan Review Fee, if applicable (% of building permit fee)	75%	75%	% of building permit fee	[a]
b) Phased Plan Check (when applicable)	1.5x full plan check fee for entire bldg	1.5x full plan check fee for entire bldg	% of building permit fee	
c) Master Plan				
i) Master Plan	100% of standard plan check fee	100% of standard plan check fee		
ii) Production Phase Units / Identical Buildings	25% of standard plan check fee	25% of standard plan check fee		[b]
d) Alternate Materials and Materials Review (per hour)	\$181	\$186	per hour	
e) Excess Plan Review Fee (3rd and subsequent) (per hour)	\$181	\$186	per hour	

When applicable, plan check fees shall be paid at the time of application for a building permit.

The plan checking fee is in addition to the building permit fee

[[]a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

[[]b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

Building Fees

D. Other Fees

	Fee Description	Current Fee	Proposed Fee	Charge Basis	Note
1	Permit Issuance Fee	\$90	\$93	per permit	
2	General Plan Maintenance Fee (percent of permit fee)	10%	10%	per permit	[a]
3	Technology Fee (percent of permit fee)	7%	7%	per permit	
4	Incremental Fee (Training) (percent of assessed value)	.10% of value; \$6 minimum	.10% of value; \$6 minimum	per permit	
5	Credit Card Transaction Fee (% of amount paid by card)	3%	3%	per permit	[b]
6	Digitizing			per permit	
	a) Document Size up to 11"x17"			per permit	
	i) 1st 10 pages (per page)	\$1	\$1	per permit	
	ii) Each additional page (per page)	\$0.50	\$0.50	per permit	
	b) Document Size Larger than 11"x17" (per page)	\$4	\$4	per permit	
7	Strong Motion Instrumentation (SMI)				
	a) Residential	\$0.50 or valuation x .00013	\$0.50 or valuation x .00013		
	b) Commercial	\$0.50 or valuation x .00028	\$0.50 or valuation x .00028		
8	Building Standards (SB 1473) Fee Calculation (Valuation)				
	a) \$1 - \$25,000	\$1	\$1		
	b) \$25,001 - \$50,000	\$2	\$2		
	c) \$50,001 - \$75,000	\$3	\$3		
	d) \$75,001 - \$100,000	\$4	\$4		
	e) Each Add'l \$25,000 or fraction thereof	Add \$1	Add \$1		
9	Certificate of Occupancy				
	a) Temporary Certificate of Occupancy (per 30 Days)	\$271	\$279	per permit	
	b) Certificate of Occupancy	\$136	\$139	per permit	
10	Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.)	\$542	\$557		
	Job Card Re-Print, Change Of Contractor				
11	Job Card / Permit Re-Print	\$60	\$61		
12	Change Of Contractor	\$90	\$93		
	Violation Fees				
13	Investigation Fee For Work Done Without Permits	2x Permit Fee	2x Permit Fee		
	Other Fees				
14	Phased Inspection Fee (per inspection)	\$90	\$93		

Building Fees

D. Other Fees

Fee Description	Current Fee	Proposed Fee	Charge Basis	Note
15 After Hours Inspection (per hour) (2-hour minimum)	\$217	\$223		
16 Re-inspection Fee (3rd Time or More) (each)	\$90	\$93		[c]
17 Missed inspection Fee	\$90	\$93		
18 Fees for Services Not Listed in this Fee Schedule (per hour)	\$181	\$186		

[[]a] Fee only applies to permits for new construction and additions.

[[]b] For amounts paid by credit card-

[[]c] Reinspection fee applies after second re-inspection.

BEFORE AND AFTER ILLUSTRATION - PLANNING FEES

Activity Description	Current Fee	Current Deposit	Proposed Fee	Proposed Deposit	Charge Basis	Note
1 Adjustment	\$734		\$755		Fixed Fee	
2 Administrative Permit Review	\$480		\$493		Fixed Fee	
3 Annexation						
a) Annexation Request - Preliminary		\$5,000		\$5,000	Deposit	
b) Annexation / Prezone Request		\$10,000		\$10,000	Deposit	
4 Antenna Permit						
a) Administrative	\$5,500		\$5,500		Fixed Fee	
b) Hearing Level		\$10,000		\$10,000	Deposit	
5 Appeal of Commission, Board, or Staff determination	\$1,000		\$1,000		Fixed Fee	[a]
6 Building Permit Review						
a) Alterations/Additions - Residential	\$73		\$75		Fixed Fee	
b) New Construction - Single Family Residential (Inc. ADUs)	\$198		\$203		Fixed Fee	
c) New Construction - 2-4 Residential Units	\$277		\$284		Fixed Fee	
d) New Construction - 5+ Residential Units	\$791		\$813		Fixed Fee	
e) Alterations/Additions - Non-Residential	\$198		\$203		Fixed Fee	
f) New Construction - Non-Residential < 10,000 SF	\$565		\$581		Fixed Fee	
g) New Construction - Non-Residential 10,000 SF or More	\$1,130		\$1,161		Fixed Fee	
7 Business License Application Review	\$40		\$41		Fixed Fee	
8 Certificate of Compliance		\$4,000		\$4,000	Deposit	
9 Design Review						
a) Administrative	\$367		\$377		Fixed Fee	[b]
b) Design Review Board Review						
i) Additions/modifications (to an existing building or site)	\$565		\$581		Fixed Fee	
ii) Amendment to an Existing Design Review Approval	\$452		\$464		Fixed Fee	
iii) New Building Less than 10,000 SF or 1-2 Dwellings		\$3,000		\$3,000	Deposit	
iv) New Building 10,000 SF or More (or multiple buildings on a site) and Projects with 3 or More Dwelling Units		\$5,000		\$5,000	Deposit	
10 Development Agreement		\$15,000		\$15,000	Deposit	

BEFORE AND AFTER ILLUSTRATION - PLANNING FEES

Activity Description	Current Fee	Current Deposit	Proposed Fee	Proposed Deposit	Charge Basis	Note
11 Initial Study Preparation		\$6,000 + \$3,000 for CEQA filing		\$6,000 + \$3,000 for CEQA filing	Deposit	
12 EIR Review		Consultant Cost + 15% City Admin Fee + \$4,100 for CEQA filing		Consultant Cost + 15% City Admin Fee + \$4,100 for CEQA filing	Deposit	
13 Filming Permit						
a) Filming Permit	\$706		\$726		Fixed Fee	
b) Filming Permit - Still	\$508		\$522		Fixed Fee	
c) Filming Permit - Amendment	\$282		\$290		Fixed Fee	
d) Nonprofit or Student Filming Permit	\$169		\$174		Fixed Fee	
14 General Plan Map or Text Amendment		\$6,000		\$6,000	Deposit	
15 Lot Line Adjustment / Merger		\$3,000		\$3,000	Deposit	
16 Variance		\$4,000		\$4,000	Deposit	
17 Minor Administrative Permit Review	\$282		\$290		Fixed Fee	
18 Preapplication Conference	\$508		\$522		Fixed Fee	
19 Preliminary Review						
a) One Body	\$3,000		\$3,000		Fixed Fee	
b) Each Additional Body	\$1,000		\$1,000		Fixed Fee	
20 Public Art Review	\$2,500		\$2,500		Fixed Fee	
21 Reasonable Accommodation Request	\$452		\$464		Fixed Fee	[c]
22 Research Fee	\$192		\$197		Fixed Fee	
23 Rezone or Text Amendment		\$5,000		\$5,000	Deposit	
24 Sign Review						
a) Sandwich Board Sign / Banner Review	\$68		\$70		Fixed Fee	
b) Administrative/staff level review	\$158		\$163		Fixed Fee	
c) Individual / Minor	\$260		\$267		Fixed Fee	
d) Sign Design Review Board	\$750		\$750		Fixed Fee	
e) Sign Program		\$1,500		\$1,500	Deposit	
25 Site Inspection	\$153		\$157		Fixed Fee	

BEFORE AND AFTER ILLUSTRATION - PLANNING FEES

Activity Description	Current Fee	Current Deposit	Proposed Fee	Proposed Deposit	Charge Basis	Note
26 Subdivisiona) Tentative Minor Subdivisionb) Tentative Major Subdivisionc) Subdivision Ordinance Exception	\$3,277	\$7,000 \$8,000	\$3,367	\$7,000 \$8,000	Deposit Deposit Fixed Fee	
27 Time Extension Requesta) Staff Levelb) Council or Commission Hearing	\$226 \$565		\$232 \$581		Fixed Fee Fixed Fee	
28 Transfer of Alcoholic Beverages/Shared Use of Production Facility	\$226		\$232		Fixed Fee	
29 Tree Protection Plan	\$537		\$552		Fixed Fee	
30 Tree Removal (per tree)a) Arboristb) Tree Board	\$339 \$395		\$348 \$406		Fixed Fee Fixed Fee	
31 Use Permit						
a) Planning Director reviewb) Planning Commission reviewc) Temporary Use (less than 6 months)	\$1,500	\$3,000	\$1,500	\$3,000	Fixed Fee Deposit	
i) Initial Application	\$339		\$348		Fixed Fee	
ii) Per Amendment	\$210		\$210		Fixed Fee	
32 Water Efficient Landscape Review	\$319		\$327		Fixed Fee	
33 Zoning Determination	\$191		\$196		Fixed Fee	
34 Zoning Ordinance Interpretation	\$621		\$639		Fixed Fee	
35 Density Bonus review		\$2,000		\$2,000	Deposit	
36 Inclusionary / Affordable Housing Agreement		\$5,000		\$5,000	Deposit	
Other						
37 Technology Fee (percent of fixed fee or hourly billing rate)	7%		7%		Fixed Fee	
38 Credit Card Transaction Fee (% of amount paid by card)	3%		3%		Fixed Fee	[d]

BEFORE AND AFTER ILLUSTRATION - PLANNING FEES

Activity Description	Current Fee	Current Deposit	Proposed Fee	Proposed Deposit	Charge Basis	Note
39 Hourly Rate for Deposit Based Billings or Services Not Listed In This						
Fee Schedule						
a) Planning Director		\$259		\$266	Deposit	
b) Associate Planner	\$155		\$159	Deposit		
c) Administrative Assistant	\$138		\$142	Deposit		
d) Other In-House Staff		Hrly rate		Hrly rate	Deposit	
e) Contract Service Providers		T&M plus 15% admin		T&M plus 15% admin	Deposit	
40 Excess Review / Field Inspections		Bill Hourly		Bill Hourly	Deposit	[e]
41 Work Without a Permit / Work Outside Scope of Permit	2x Fee		2x Fee		Fixed Fee	

- [a] Fee is per appeal.
- [b] Includes review of minor amendments if no Design Review Board hearing is required; and, Administrative Design Review where required by Code or approved by Commission.
- [c] To review request for relief of certain provisions to upgrade ADA on private property.
- [d] For amounts paid by credit card.
- [e] Fixed fees include up to three plan reviews and initial inspection/re-inspection. Excess reviews or inspections will be billed hourly.
- * Applicants shall be responsible for any additional materials, attorney, peer review, or outside agency costs (e.g. postage, public noticing, peer review, County Recorder-Clerk Office, Department of Fish and Wildlife, etc.).

Full Cost Deposits and Deposit Replenishment Policy

Applicants for full cost (deposit-based) submittals shall pay for all City staff and contract service provider time and materials required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule will be subject to a full cost reimbursement agreement to be approved by the City Manager and/or City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a defined scope of work.

Initial deposits will be collected and held by the City in a deposit account at the time the application is submitted. Project billing amounts will be drawn from the deposit account. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount.

When more than one full cost application is submitted, the sum total of the initial full cost deposit amount may be reduced by up to 20% at the discretion of the Planning Director.

Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. Any deposit amounts remaining after final project close out will be returned to applicant (less bond amounts held by the City).

As may be required by the Planning Department or Public Works Department for project evaluation or environmental review, all payment for attorney and consultant work shall be the responsibility of the applicant.

BEFORE AND AFTER ILLUSTRATION - PLANNING FEES

Activity Description Current Fee Current Deposit Proposed Fee Proposed Deposit Charge Basis Note

Refund Policy

Application fees are not refundable except as follows:

- A. Refund of 100% shall be made if a determination is made by the Planning Director that the permit and associated fee are not required by the City's Municipal Code or adopted City Resolution.
- B. If an applicant requests to withdraw a fixed fee application prior to project evaluation, refund of 50% of the applicable fee shall be refunded.
- C. No refund of application fees shall be made after initial project evaluation has commenced, unless a fee waiver is approved by the City Council.

BEFORE AND AFTER ILLUSTRATION - ENGINEERING AND ENCROACHMENT PERMIT FEES

Activity Description	Current Fixed Fee *	Current Deposit / Minimum Fee *	Proposed Fixed Fee *	Proposed Deposit / Minimum Fee *	Charge Basis Note
1 Encroachment Permits					
a) Annual	\$2,260		\$2,322		Fixed Fee
b) Debris Box	\$1,695		\$1,742		Fixed Fee
c) Recordable		\$1,000		\$1,000	Deposit
d) Homeowner	\$339		\$348		Fixed Fee
e) Single Contractor	\$593		\$610		Fixed Fee
f) Additional Contractors	\$339		\$348		Fixed Fee
g) Minor Encroachment Permit	\$367		\$377		Fixed Fee
2 Grading Permits					
a) Minor (less than 500 CY)	\$734		\$755		Fixed Fee
b) Major (500 CY or more or in connection with major use permit, design review or subdivision)	\$1,130		\$1,161		Fixed Fee
3 Plan Checks					
a) Major Subdivision		\$7,500		\$7,500	Deposit
b) Minor Subdivision		\$5,000		\$5,000	Deposit
c) Major Commercial Project		\$7,500		\$7,500	Deposit
d) Minor Commercial Project		\$5,000		\$5,000	Deposit
e) Major Residential Project		\$5,000		\$5,000	Deposit
f) Minor Residential Project		\$2,000		\$2,000	Deposit
g) Minor Permits		\$2,000		\$2,000	Deposit
h) Major Permits		\$5,000		\$5,000	Deposit
4 Inspections					
a) Major Subdivision		4% of Engineer's Cost		4% of Engineer's Cost	Deposit
b) Minor Subdivision		\$3,000		\$3,000	Deposit
c) Major Commercial Project		4% of Engineer's Cost		4% of Engineer's Cost	Deposit
d) Minor Commercial Project		\$2,500		\$2,500	Deposit
e) Major Residential Project		4% of Engineer's Cost		4% of Engineer's Cost	Deposit
f) Minor Residential Project		\$2,500		\$2,500	Deposit
g) Minor Permits		\$500		\$500	Deposit
h) Major Permits		4% of Engineer's Cost Estimate		4% of Engineer's Cost Estimate	Deposit

BEFORE AND AFTER ILLUSTRATION - ENGINEERING AND ENCROACHMENT PERMIT FEES

Activity Description	Current Fixed Fee *	Current Deposit / Minimum Fee *	Proposed Fixed Fee *	Proposed Deposit / Minimum Fee *	Charge Basis	Note
5 Certificate of Correction		\$500		\$500	Deposit	
6 Infrastructure Reimbursement Agreement		\$1,500		\$1,500	Deposit	
7 Legal Document Description Review		\$1,000		\$1,000	Deposit	
8 Map Review - Parcel/Final/Annexation Maps						
a) 1 - 4 Lots		\$7,000		\$7,000	Deposit	
b) More than 4 Lots		\$8,000		\$8,000	Deposit	
c) Map Amendment		\$1,250		\$1,250	Deposit	
9 Outside Service Area Agreement		\$2,500		\$2,500	Deposit	
10 Reversion to Acreage		\$1,400		\$1,400	Deposit	
11 Oversize Load Permit						
a) Per Day	\$16		\$16		Fixed Fee	
b) Annual	\$90		\$90		Fixed Fee	
Other						
12 Technology Fee (percent of fixed fee or hourly billing rate)	7%		7%		Fixed Fee	
13 Credit Card Transaction Fee (% of amount paid by card)	3%		3%		Fixed Fee	[a]
14 Hourly Rate for Deposit Based Billings or Services Not Listed In This Fee Schedule						
a) Public Works Superintendent		\$208		\$214	Deposit	
b) Engineering Manager		\$198		\$204	Deposit	
c) Sr. Maintenance Worker / Inspector		\$130		\$134	Deposit	
d) Management Analyst		\$145		\$149	Deposit	
e) Administrative Assistant		\$110		\$113	Deposit	
f) Other In-House Staff		Bill Hourly		Bill Hourly	Deposit	
g) Contract Service Providers		T&M + 15% admin fee		T&M + 15% admin fee	Deposit	
15 Excess Review / Field Inspections		Bill Hourly		Bill Hourly	Deposit	
16 Work Without a Permit / Work Outside Scope of Permit	2x Permit Fee		2x Permit Fee		Fixed Fee	

BEFORE AND AFTER ILLUSTRATION - ENGINEERING AND ENCROACHMENT PERMIT FEES

Activity Description

Current Fixed Fee *

Current Deposit /
Minimum Fee *

Proposed Fixed Fee *

Proposed Deposit /
Minimum Fee *

Charge Basis

Note

[a] For amounts paid by credit card.

- * Fixed fees include up to three plan reviews and initial inspection/re-inspection. Excess reviews or inspections will be billed hourly.
- ** Applicants shall be responsible for any additional materials, attorney, peer review, or outside agency costs (e.g. postage, public noticing, peer review, County Recorder-Clerk Office, Department of Fish and Wildlife, etc.).

Overview of Fee Structure

Fees may be either fixed fees, or Full Cost Recovery with Minimum Amount Due. When a fee is Full Cost Recovery with Minimum Amount Due, the minimum total amount charged shall be the amount shown in the Minimum Fee Column. The City reserves the right to collect amounts in excess of the minimum fee when City costs or other review costs (e.g. consultant, County, attorney, etc.) exceed this amount.

Use of Full Cost Recovery with Minimum Amount Due

For fees collected using Full Cost Recovery with Minimum Amount Due, the City will provide an accounting of internal costs and other related costs (e.g. consultant, County, attorney, etc.), to support any amounts billed in excess of the minimum amount due.

Full Cost Deposits and Deposit Replenishment Policy

Applicants for full cost (deposit-based) submittals shall pay for all City staff and contract service provider time and materials required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule will be subject to a full cost reimbursement agreement to be approved by the City Manager and/or City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a defined scope of work.

Initial deposits will be collected and held by the City in a deposit account at the time the application is submitted. Project billing amounts will be drawn from the deposit account. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount.

When more than one full cost application is submitted, the sum total of the initial full cost deposit amount may be reduced by up to 20% at the discretion of the Planning Director.

Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. Any deposit amounts remaining after final project close out will be returned to applicant (less bond amounts held by the City).

As may be required by the Planning Department or Public Works Department for project evaluation or environmental review, all payment for attorney and consultant work shall be the responsibility of the applicant.

Refund Policy

Application fees are not refundable except as follows:

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- B. If an applicant requests to withdraw a fixed fee application prior to project evaluation, refund of 50% of the applicable fee shall be refunded.
- C. No refund of application fees shall be made after initial project evaluation has commenced, unless a fee waiver is approved by the City Council.

BEFORE AND AFTER ILLUSTRATION - FIRE PREVENTION FEES

Activity Description	Current Fee	Proposed Fee	Charge Basis
1 Water Based Fire Protection Systems (1):			
a) Fire Sprinkler Commercial/Multi Family/Other - New System			
i) Plan Review (up to 50 heads)	\$346	\$355	
ii) Inspection (up to 50 heads)	\$346	\$355	
b) Fire Sprinkler Commercial/Multi Family/Other - Alteration			
i) Plan Review (up to 25 heads)	\$173	\$178	
ii) Inspection (up to 25 heads)	\$173	\$178	
c) Fire Sprinkler, Per additional head - New or Alteration			
i) Plan Review	\$1	\$1	
ii) Inspection	\$1	\$1	
d) Fire Sprinkler Single Family/Duplex - New System			
i) Plan Review	\$259	\$266	
ii) Inspection	\$259	\$266	
e) Fire Sprinkler Single Family/Duplex - Alteration of Existing System			
i) Plan Review	\$173	\$178	
ii) Inspection	\$173	\$178	
f) Standpipe			
i) Plan Review (per vertical standpipe)	\$259	\$266	
ii) Inspection (per vertical standpipe)	\$346	\$355	
g) Fire Pump			
i) Plan Review	\$346	\$355	
ii) Inspection	\$346	\$355	
h) Fire Protection Underground System			
i) Plan Review (includes 1 riser or hydrant)	\$259	\$266	
ii) Inspection (includes 1 riser or hydrant)	\$259	\$266	
i) Per Additional Sprinkler Riser or Hydrant			
i) Plan Review	\$173	\$178	
ii) Inspection	\$173	\$178	

BEFORE AND AFTER ILLUSTRATION - FIRE PREVENTION FEES

Activity Description	Current Fee	Proposed Fee	Charge Basis
2 Fire Alarm System (1):			
a) Fire Alarm - New System			
i) Plan Review (up to 25 devices)	\$346	\$355	
ii) Inspection (up to 25 devices)	\$346	\$355	
b) Fire Alarm - Alteration			
i) Plan Review (up to 5 devices)	\$173	\$178	
ii) Inspection (up to 5 devices)	\$173	\$178	
c) Per Additional Device			
i) Plan Review - New or Alteration	\$2	\$2	
ii) Inspection - New or Alteration	\$2	\$2	
3 Alternative Automatic Extinguishing Systems (2):			
a) Dry, Wet, CO2, Halon, UL 300, Clean Agent, Spray Booth, Other			
i) Plan Review	\$259	\$266	
ii) Inspection	\$259	\$266	
4 Other Fire Construction Reviews and Inspections (2):			
a) LPG, Cryogenics, Compressed Gas, Medical Gas, Battery Storage Systems, Industrial Oven,& Other Fire Construction Permit			
i) Plan Review	\$346	\$355	
ii) Inspection	\$346	\$355	
b) Commercial Indoor or Outdoor Cannabis Cultivation			
i) Up to 5,000 SF	\$346	\$355	
ii) Per Additional 100 SF over 5,000 SF	\$3	\$4	
c) Cannabis Extraction System	\$173	\$178	
d) Alternative Materials & Methods of Construction (hourly; 2-hour minimum) (3)	\$173	\$178	per hour

City of Sebastopol BEFORE AND AFTER ILLUSTRATION - FIRE PREVENTION FEES

Activi	ity Description	Current Fee	Proposed Fee	Charge Basis
	azardous Activities Installation/Removal Permits / Tanks (Above Ground / Under Ground; Fuel			
	spensing; LPG) (4): a) Above Ground Tank or Underground Tank installation or removal and/or Pipe Installation or Removal (1 tank)	\$519	\$533	
	b) Above Ground Tank or Underground Tank installation or removal (per add'l tank)	\$173	\$178	
	c) Under Ground Tank Installation, New System (1 tank)	\$1,383	\$1,421	
	d) Under Ground - Hazardous Materials Tank Pipe Installation or Removal (per add'l tank)	\$519	\$533	
	e) Under Ground - Hazardous Materials Tank Removal (1 tank)	\$519	\$533	
Pe	ermits to Operate (Type of Permit Activity)			
6 Ar	nusement Building	\$346	\$355	
7 Ca	arnivals and Fairs	\$346	\$355	
8 Cc	ombustible Dust Operations	\$346	\$355	
9 Cc	overed Mall Buildings	\$346	\$355	
10 Ex	chibits and Trade Shows	\$346	\$355	
11 Ex	xplosives or Blasting Agents	\$864	\$888	
12 Re	ecreational or Bon Fire	\$173	\$178	
13 Th	neatrical Fire Performance	\$346	\$355	
14 Hi	gh Pile Storage	\$346	\$355	
15 Ho	ot Work Operations	\$346	\$355	
16 In	dustrial Ovens	\$346	\$355	
17 Lu	imber Yards	\$346	\$355	
18 M	isc. Combustible Storage	\$346	\$355	
19 Pla	aces of Assembly			
	a) Less than 300 occupant load	\$346	\$355	
	b) 300 - 999 occupant load	\$519	\$533	
	c) 1,000 or more occupant load	\$691	\$711	

BEFORE AND AFTER ILLUSTRATION - FIRE PREVENTION FEES

Activity Description	Current Fee	Proposed Fee	Charge Basis
20 Commercial Day Care Facility			
a) 7 - 49 persons	\$346	\$355	
b) 50 - 149 persons	\$519	\$533	
c) 150 or more persons	\$691	\$711	
21 Institutional			
a) Less than 6 patients	\$346	\$355	
b) 6 or more patients	\$519	\$533	
c) Detention facilities	\$691	\$711	
22 Apartments/Hotels/Motels			
a) 3 - 16 units	\$173	\$178	
b) 17 - 32 units	\$346	\$355	
c) 33 or more units	\$519	\$533	
23 Large Family Day Care			
a) Large Family Day Care	\$346	\$355	
b) Pre-inspection (at hourly rate)	\$173	\$178	
24 850 Inspections			
a) 850 Inspection	\$173	\$178	
25 Residential Care Facilities			
a) 7 or more residents	\$519	\$533	
b) Pre-inspection (at hourly rate)	\$173	\$178	
26 Business License Inspection (5):			
a) Commercial Other	\$169	\$174	
b) Home Occupancy	\$85	\$87	
27 Tents, Air-Supported Structures & Temporary Stage Canopies Permit			
a) 400 - 2,000 SF (First)	\$173	\$178	
b) Greater than 2,000 SF (First)	\$259	\$266	
c) Each additional	\$86	\$89	
28 Burn Permit	\$169	\$174	

BEFORE AND AFTER ILLUSTRATION - FIRE PREVENTION FEES

Activity Description	Current Fee	Proposed Fee	Charge Basis
29 Fireworks			
a) Fireworks - Public Display	\$339	\$348	
b) Fireworks Stand	\$226	\$232	
Building Permit Plan Review and Inspection Fees			
30 Building Permit Plan Review and Inspection Fees (Greater of A or B)			
A) Commercial Industrial Plan Review and Inspection (% of building permit fee)	25%	25%	
B) Commercial Industrial Plan Review and Inspection - minimum fee			
i) Commercial / Industrial - New			
i) Plan Review	\$346	\$355	
ii) Inspection	\$346	\$355	
ii) Commercial / Industrial - Tenant Improvement			
i) Plan Review	\$216	\$222	
ii) Inspection	\$259	\$266	
iii) Commercial / Industrial (over 2 stories) - New			
i) Plan Review	\$173	\$178	per hour
ii) Inspection	\$173	\$178	per hour
iv) Commercial / Industrial (over 2 stories) - Tenant Improvement			
i) Plan Review	\$173	\$178	per hour
ii) Inspection	\$173	\$178	per hour
v) Multi-Family - New			
i) Plan Review	\$519	\$533	
ii) Inspection	\$519	\$533	
vi) Multi-Family - Tenant Improvement			
i) Plan Review	\$346	\$355	
ii) Inspection	\$346	\$355	
31 Fire Code Verification:			
a) Operational permit Plan Review/Application Code Review and Presubmittal Planning Related Reviews (hourly) - Minimum 1/2 hour review deposit, additional time billed at hourly	\$86	\$89	per 1/2 hour
b) Operational permit inspection (hourly) - Minimum 2 hour review deposit, additional time billed at hourly rate (3)	\$173	\$178	per hour
c) Inspection Outside of Normal Work Hours - Hourly Rate (7)	\$210	\$216	per hour
32 False Alarm (After 3rd in Calendar Year)	\$1,450	\$1,450	

BEFORE AND AFTER ILLUSTRATION - FIRE PREVENTION FEES

Activity Description	Current Fee	Proposed Fee	Charge Basis
33 Other:			
a) Technology Fee (percent of permit fee)	7%	7%	% of permit fee
b) Credit Card Transaction Fee (% of amount paid by card) (8)	3%	3%	% of card pmt.
c) Fire Records and Research (add'I fees apply for copies of mat'ls)	\$43	\$44	per 1/4 hour
d) Fire Report	\$20	\$20	each
e) Plan Revision	\$173	\$178	per revision
f) Excess Plan Review	\$173	\$178	per review
g) Missed Inspection / Excess Inspections	\$173	\$178	each
h) Service Required in Excess of Standard. Applies to all fees listed in schedule. See footnote (6)	\$173	\$178	per hour
i) Expedited Review (subject to availability)	1.5x base fee	1.5x base fee	
j) Work Commenced without a Permit	2x base fee	2x base fee	
k) HazMat / Emergency Clean-Up Call Response / Standby / etc. (9)	bill hourly	bill hourly	per hour
I) Special Requests for Fire Services	bill hourly	bill hourly	per hour
m) Fire Prevention Fee-Related Services Not Identified in this Schedule	\$173	\$178	per hour

Notes:

- (1) Fee includes up to two plan checks or three inspections. Additional costs to be recovered at staff hourly rate. Fees are per building.
- (2) Fee includes up to two plan checks or two inspections. Additional costs to be recovered at staff hourly rate. Fees are per building.
- (3) Actual costs may also be charged by actual costs using the fully burdened hourly rates plus any outside consultant costs if applicable.
- (4) Fee includes plan check and up to two inspections. Additional costs to be recovered at staff hourly rate.
- (5) Fee includes research and up to two inspections. Additional costs to be recovered at staff hourly rate.
- (6) Each fee listed in this schedule is based on the estimated number of hours required to perform a standard service request. The standard number of hours estimated can be calculated by dividing the fee amount by \$178, the Division's fully-burdened hourly rate. For example, a fee amount of \$356 assumes roughly 2.00 hours will be required to perform a standard request for the fee related service. Review and inspection efforts that exceed the standard number of hours used to calculate the fee by more than one hour will be billed hourly for any time spent in excess of the standard hours built into the fee.
- (7) Inspection outside normal work hours will require hourly fees in addition to other required fees.
- (8) For amounts paid by credit card.
- (9) Use staff hourly billing or OES rates.
- (10) Planning submittals for fire review and related correspondence, meetings, etc. may be charged for at hourly rate during the construction plan review.

Ad	tivity Description	Current Fee	Proposed Fee	Charge Basis	Note
1	Animal Release				
	a) Dog or Cat	\$100	\$100	Fixed Fee	
	b) Small Companion Animal	\$40	\$40	Fixed Fee	
2	Audio / Video Reproduction	Bill Hourly; \$45 Minimum	Bill Hourly; \$45 Minimum	Per Hour	
3	Clearance Letters	\$28	\$29	Fixed Fee	
4	Dog License				
	a) Neutered	\$20	\$20	Fixed Fee	
	b) Neutered (for Senior Citizens)	\$10	\$10	Fixed Fee	
	c) Non-Neutered	\$40	\$40	Fixed Fee	
	d) Non-Neutered (for Senior Citizens)	\$20	\$20	Fixed Fee	
5	False Alarm Fee	\$100	\$100	Fixed Fee	
6	Fingerprint / Live Scan Fees	\$35	\$35	Fixed Fee	
7	Firearms & Property Storage Fee				
	a) Base fee for 30 days (per weapon)	\$58	\$58	Per Weapon	
	b) Fee per additional weapon or per additional day after 30 days	\$5	\$5	Fixed Fee	
8	Hazardous Material Response	Bill Hourly	Bill Hourly	Per Hour	
9	Noise / Party Abatement Fee (per response beginning with 3rd response)	\$50 Minimum; fee escalates for add'l responses	\$50 Minimum; fee escalates for add'l responses	Per Response	
10	Party Control	\$100	\$100	Fixed Fee	
11	Photograph Reproduction	\$20	\$20	Fixed Fee	
12	Report Copy	\$20	\$20	Fixed Fee	
13	Research / Crime Analysis Fee	\$35	\$35	Per Hour	
14	Residential Parking Permit Fee	\$10	\$10	Fixed Fee	

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
15 Special Events				
a) Major	\$294	\$302	Fixed Fee	
b) Minor	\$56	\$58	Fixed Fee	
16 Vehicle Release	\$113	\$116	Fixed Fee	
17 VIN Verification Fee	\$75	\$75	Fixed Fee	
18 Motor Vehicle Certificate	\$200	\$200	Fixed Fee	
19 Tobacco Retailer License:				
a) New License Fee	\$68	\$70	per year	
b) Renewal License Fee	\$68	\$70	per year	
c) Late Renewal Fee (in addition to applicable license fee)	\$45	\$46		
d) Appeal Fee	\$1,000	\$1,000	per appeal	

BEFORE AND AFTER ILLUSTRATION - PUBLIC WORKS FEES

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
1 Aerial Lift Tower Truck	\$198	\$203	Per Hour	
2 After Hours Phone Call	\$90	\$93	Fixed Fee	
3 After Hours Public Works Response	\$305	\$313	Fixed Fee	
4 Air Compressor- Jack Hammer	\$203	\$209	Per Hour	
5 Backhoe Tractor	\$226	\$232	Per Hour	
6 Banner Installation - (City - Non-Profit)	\$395	\$406	Fixed Fee	
7 Banner Installation - (Non-City - Non-Profit)	\$621	\$639	Fixed Fee	
8 Concrete Saw	\$215	\$221	Per Hour	
9 Inspection- Sewer Main Video	\$2,260	\$2,322	Deposit	
10 Large Dump Truck	\$215	\$221	Per Hour	
11 Multi Trash Pump	\$203	\$209	Per Hour	
12 Pavement Repair & Trench Inspect.	\$316	\$325	Service	
13 Pickup Truck	\$169	\$174	Per Hour	
14 Property Clean Up Notification	\$102	\$104	Per 1/2 Hour	
15 Service Call	\$203	\$209	Per Hour	
16 Sewer Camera	\$305	\$313	Per Hour	
17 Sewer Cleaning Truck	\$418	\$430	Per Hour	
18 Small Dump Truck	\$215	\$221	Per Hour	
19 Village MHP Dump Station Fee	\$56	\$58	Fixed Fee	
20 Annual Inspection of Backflow Protection Devices	\$141	\$145	Fixed Fee	
21 Water Tower Key Replacement Fee	\$10	\$10	Fixed Fee	

BEFORE AND AFTER ILLUSTRATION - PARKS, SPECIAL EVENTS & FACILITY USE FEES

Activity Description	Current Community Group Fee	Current Resident Fee	Current Non-Resident Fee	Charge Basis	Note
1 Application Fee					
a) Up to 50 people	\$0	\$0	\$0	Fixed Fee	
b) 51 - 200 people	\$100	\$150	\$200	Fixed Fee	
c) More than 200 people	\$150	\$250	\$350	Fixed Fee	
2 Security Deposit					
a) Up to 50 people	\$150	\$150	\$150	Deposit	
b) 51 - 200 people	\$500	\$500	\$500	Deposit	
c) More than 200 people	\$1,000	\$1,000	\$1,000	Deposit	
3 Daily Use Fee					
a) Up to 50 people	\$50	\$75	\$100	Fixed Fee	[a]
b) 51 - 200 people	\$125	\$250	\$500	Fixed Fee	[a]
c) More than 200 people	\$250	\$500	\$1,000	Fixed Fee	[a]
4 Amplified Sound / Stage / Bounce House					
a) Amplified Sound Use	\$50	\$75	\$100	Fixed Fee	
b) Stage Use	\$50	\$75	\$100	Fixed Fee	
c) Bounce House Use	\$30	\$40	\$50	Fixed Fee	

[[]a] 25% discount available for park use of less than 3 hours.

BEFORE AND AFTER ILLUSTRATION - PARKS, SPECIAL EVENTS & FACILITY USE FEES

Activity Description	Proposed Community Group Fee	Proposed Resident Fee	Proposed Non-Resident Fee	Charge Basis	Note
1 Application Fee					
a) Up to 50 people	\$0	\$0	\$0	Fixed Fee	
b) 51 - 200 people	\$100	\$150	\$200	Fixed Fee	
c) More than 200 people	\$150	\$250	\$350	Fixed Fee	
2 Security Deposit					
a) Up to 50 people	\$150	\$150	\$150	Deposit	
b) 51 - 200 people	\$500	\$500	\$500	Deposit	
c) More than 200 people	\$1,000	\$1,000	\$1,000	Deposit	
3 Daily Use Fee					
a) Up to 50 people	\$50	\$75	\$100	Fixed Fee	[a]
b) 51 - 200 people	\$125	\$250	\$500	Fixed Fee	[a]
c) More than 200 people	\$250	\$500	\$1,000	Fixed Fee	[a]
4 Amplified Sound / Stage / Bounce House					
a) Amplified Sound Use	\$50	\$75	\$100	Fixed Fee	
b) Stage Use	\$50	\$75	\$100	Fixed Fee	
c) Bounce House Use	\$30	\$40	\$50	Fixed Fee	

[[]a] 25% discount available for park use of less than 3 hours.

BEFORE AND AFTER ILLUSTRATION - PARKS, SPECIAL EVENTS & FACILITY USE FEES

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
5 Parking Space Fee				
a) Residential Area	\$10	\$10	Fixed Fee	[b]
b) Non-Residential Area	\$15	\$15	Fixed Fee	[b]
6 Classes with Instructors Utilizing Park Area (per week)				
a) Small Group, 1 - 15 Persons	\$25	\$25	Fixed Fee	[c]
b) Medium Group, 16 - 30 Persons	\$50	\$50	Fixed Fee	[c]
c) Large Group, More than 30 Persons	\$75	\$75	Fixed Fee	[c]
7 City Hall Meeting Room	\$15	\$15	Per Hour	

[[]b] Daily per space fee for use of City parking spaces (proof of parking required for events of more than 200 persons).

[[]c] Per week fee for classes with monetary component (e.g. charge for classes).

City of Sebastopol BEFORE AND AFTER ILLUSTRATION - CLERK / ADMINISTRATIVE FEES

Activity Description	Current Fee	Proposed Fee	Charge Basis Note
1 Duplication Fee			
a) Up to 11" x 17"			
i) Up to 10 pages	No Charge	No Charge	Fixed Fee
ii) More than 10 pages (per page, after 1st 10)	\$0.25	\$0.25	Fixed Fee
b) Oversize	Actual Cost	Actual Cost	Fixed Fee
2 Meeting Recording Fee	\$20	\$20	Fixed Fee
3 Municipal Code	\$20	\$20	Fixed Fee
4 Solemnization of Marriage			
a) Solemnization of Marriage - City Hall	\$50	\$50	Fixed Fee
b) Solemnization of Marriage - Outside City Hall	\$75 + Mileage Cost	\$75 + Mileage Cost	Fixed Fee

City of Sebastopol BEFORE AND AFTER ILLUSTRATION - ADMINISTRATIVE SERVICES FEES (FINANCE)

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
1 Monthly Administration Fee for Water Deposit Accounts Water Hauler Bi-Monthly Fixed Charge	\$40	\$41	Fixed Fee	
2 Research Fee (per 1/2 hour)	\$96	\$99	Fixed Fee	
3 Returned Check Fee	\$25	\$25	Fixed Fee	[a]
4 Issuance of 48 Hour Notice	\$55	\$55	Fixed Fee	
5 Turn on After Non-Payment Shut-off	\$110	\$110	Fixed Fee	
6 New Water Service Fee	\$50	\$50	Fixed Fee	
7 Business License Application Processing Fee	\$50	\$50	Fixed Fee	
8 Water Tower Key Replacement Fee	\$10	\$10	Fixed Fee	

[a] CA Civil Code 1719.