



## CITY OF SEBASTOPOL CITY COUNCIL

AGENDA ITEM REPORT FOR MEETING OF: September 2, 2025

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**To:** Honorable Mayor and City Councilmembers

**From:** Sean McDonagh, Chief of Police

Responsible Department: Police

**Subject:** Approval of amendment to budget carryover funds from the FY 24/25 City Budget Police Endowment Fund to the FY 25-26 Police Department Operating Budget for Purchase of police vehicle and Authorize City Manager to Sign All Documents Related to Purchase of Said Vehicle

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**RECOMMENDATIONS:**

That the City Council Approval of amendment to budget carryover funds from the FY24-25 City Budget Police Endowment Fund to the FY 25-26 Police Department Operating Budget for Purchase of police vehicle and authorize the Interim City Manager to sign all documents related to purchase and upfit of said vehicle.

**EXECUTIVE SUMMARY:**

The City of Sebastopol Police Department had originally planned to purchase this vehicle during the FY 2024–25 budget cycle. However, due to unforeseen delays in procurement and production and delivery delays through Ford Motor Company, the purchase was not completed as intended. As a result, the funding for this vehicle was not carried over into the FY 2025–26 budget.

To proceed with the acquisition in the current fiscal year, a budget amendment is now required to allocate the necessary funds. This amendment will allow the department to move forward with the purchase and maintain its vehicle replacement schedule.

The department continues to operate with an aging fleet, including several vehicles that are not purpose-built for law enforcement and lack essential safety features. Timely replacement is critical to ensuring officer safety, minimizing liability, and maintaining reliable public safety response. Delays in vehicle replacement can lead to increased maintenance costs, mechanical failures, and reduced operational readiness.

A consistent replacement schedule helps avoid the financial strain of replacing multiple vehicles at once and supports long-term strategic budgeting for future fiscal years.

**BACKGROUND:**

In November 2022, the City of Sebastopol Police Department received a generous endowment of \$423,275, designated to support departmental improvements and public safety initiatives. This funding has been instrumental in addressing long-standing needs without placing additional strain on the City's General Fund.

To date, the endowment has supported a range of critical investments, including:

- Capital improvements to enhance the functionality and safety of police facilities.
- Ballistic helmets to improve officer protection in high-risk situations.
- Ergonomic workstations and lockers to support staff wellness and operational efficiency.
- Rain gear and uniform equipment to ensure readiness in all weather conditions.



- A new patrol vehicle to replace aging units and maintain reliable response capabilities.

These purchases have directly benefited both the Police Department and the broader Sebastopol community, aligning with the donor's intent to strengthen public safety infrastructure. The availability of this funding has allowed the department to make timely upgrades that would otherwise have been deferred or funded through limited general resources.

The endowment has also provided flexibility to respond to emerging needs, such as building improvements and equipment upgrades, while supporting long-term planning and fiscal responsibility. The Police Department remains deeply appreciative of the donor's support, which continues to have a meaningful and lasting impact on the City's ability to deliver effective and safe law enforcement services.

#### **DISCUSSION:**

A reliable fleet of purpose-built police vehicles is foundational to the Police Department's ability to respond swiftly to emergencies, safeguard officers, and maintain a visible presence in the community. These vehicles are not only tools for public safety, they also serve as platforms for outreach and engagement, reinforcing trust between law enforcement and the public.

To sustain this readiness, the city should adopt a proactive and structured vehicle replacement strategy. Such a plan ensures operational continuity, enhances officer safety, and supports fiscal responsibility by enabling predictable budgeting for fleet upgrades. It also helps avoid the pitfalls of deferred maintenance and last-minute replacements.

Currently, the majority of vehicles in service are showing signs of advanced wear, high mileage, and lack critical safety features that protect officers, along with the City of Sebastopol from undue liability. Without timely replacement, the department risks increased mechanical failures, escalating maintenance costs, and heightened liability exposure. A consistent replacement cycle mitigates these risks and prevents the financial strain of having to replace multiple units simultaneously. By investing in a planned approach to fleet management, the city can better protect its officers, serve its residents, and uphold its commitment to public safety.

#### **STAFF ANALYSIS:**

The Police Department had originally planned to purchase this new patrol vehicle during the FY 2024–25 budget cycle. At the May 6, 2025 City Council meeting, Council approved \$90,000 from the Police Endowment Fund for this purchase. Based on that approval, the vehicle was ordered through Hansel Ford in the fourth quarter of FY 2024–25. However, due to manufacturer delays, the vehicle is not expected to be delivered until late September or early October 2025—placing the actual payment and delivery into the first or second quarter of FY 2025–26. Because the purchase was not completed within the original fiscal year, the allocated funds were not carried forward into the FY 2025–26 budget.

To proceed with the purchase, City staff is requesting a budget amendment to carry over the \$90,000 to account number 128-32-02-5100 in the current fiscal year 25-26. This adjustment will ensure the city can fulfill its commitment to the vehicle order without disrupting other planned expenditures.



### **CITY COUNCIL GOALS/PRIORITIES; AND/OR GENERAL PLAN CONSISTENCY:**

*This agenda item represents the City Council goals/priorities as follows:*

#### **Goal 2: PUBLIC SAFETY**

Strengthen the public's safety and improve the quality of life. Includes supporting our first responders (police, fire, public works), responding to emergencies, protecting people, property, and businesses, and engaging in emergency preparedness community outreach, public education and prevention activities.

### **PUBLIC COMMENT:**

As of the writing of this staff report, staff have not received any public comments. If staff receive public comment from interested parties following the publication and distribution of this staff report such comments will be provided to the City Council as supplemental materials before or at the meeting.

### **COMMUNITY OUTREACH:**

This item has been noticed in accordance with the Ralph M. Brown Act and was available for public viewing and review at least 72 hours prior to the scheduled meeting date. The city has also used social media to promote and advertise the City Council Meeting Agenda Items.

### **FISCAL IMPACT:**

This purchase will have no impact on the General Fund, as it will be fully funded through the Police Endowment Fund. The estimated total cost for the acquisition and upfitting of the police vehicle is approximately \$90,000, which was previously budgeted and approved under account number 128-32-02-5100 in the FY24–25 Police Endowment Fund. This allocation was formally approved at the May 6, 2025 City Council meeting.

Due to a delay in Ford's delivery timeline, City staff are requesting the budget amendment in the amount of \$90,000 be carryover from FY24–25 to FY25–26 to accommodate the revised purchase schedule.

### **RESTATED RECOMMENDATION:**

That the City Council Approval of amendment to budget carryover funds from the FY 24/25 City Budget Police Endowment Fund to the FY 25-26 Police Department Operating Budget for Purchase of police vehicle and Authorize City Manager to Sign All Documents Related to Purchase of Said Vehicle.

### **OPTIONS:**

#### **1. Approve the Budget Amendment**

That the City Council authorize the proposed budget amendment and grant signing authority to the Interim City Manager to proceed with the vehicle purchase.

#### **2. Deny the Budget Amendment and Provide Direction**

That the City Council decline the proposed budget amendment and signing authority for the Interim City Manager, and instead offer alternative direction to staff regarding next steps.

### **ATTACHMENTS:**

Quote from Ford

Upfitting estimate Decal estimate

Resolution



APPROVALS:

Department Head Approval:

Approval Date: 8/19/25

CEQA Determination (Planning):

Approval Date: N/A

The proposed action is not a project under the California Environmental Quality Act (CEQA)

Administrative Services (Financial)

Approval Date: 8/25/25

Costs authorized in City Approved Budget: ☐ Yes ☒ No ☐ N/A

Account Code (f applicable) 128-32-02-5100-000-00000-000

City Attorney Approval:

Approval Date: 8/28/25

City Manager Approval:

Approval Date: 8/28/25

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## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

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### Client Proposal

Prepared by:  
DANIEL GENTRY  
Office: 707-799-8581  
Date: 04/02/2025



Hansel Ford | 3075 Corby Ave, Santa Rosa, California, 954077879



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04/02/2025

Hansel Ford | 3075 Corby Ave Santa Rosa California | 954077879

## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

# Selected Equip & Specs

## Dimensions

- Conventional Capacity: 5,000 lbs.
- Vehicle body length: 198.8"
- Vehicle body height: 69.3"
- Front track: 66.9"
- Interior rear cargo volume: 52.0 cu.ft.
- Max interior rear cargo volume: 90.3 cu.ft.
- Headroom first-row: 40.7"
- Leg room first-row: 43.0"
- Shoulder room first-row: 61.8"
- Hip room first-row: 59.3"
- GCWR: 10,500 lbs.
- Vehicle body width: 82.6"
- Wheelbase: 119.1"
- Rear track: 66.9"
- Interior rear cargo volume with seats folded: 90.3 cu.ft.
- Total passenger volume: 118.0 cu.ft.
- Headroom second-row: 40.4"
- Leg room second-row: 40.7"
- Shoulder room second-row: 61.3"
- Hip room second-row: 59.1"

## Powertrain

- Spark ignition system
- Engine cylinders: V-6
- Torque: 260 lb.-ft. @4000 RPM
- Heavy-duty radiator
- 10-speed automatic
- All-wheel drive
- Easy Fuel capless fuel filler
- Permanent locking hub control
- Hybrid torque 322.0 lbs.-ft.
- 3.3L V-6 port/direct injection, DOHC, variable valve control, engine with 285HP
- Horsepower: 285 HP @6500 RPM
- Engine oil cooler
- Hybrid electric motor starter
- Automatic full-time AWD
- Recommended fuel: regular unleaded
- All-speed ABS and driveline traction control
- 318.0 hybrid net horsepower

## Fuel Economy and Emissions

- Gasoline secondary fuel type
- ULEV II emissions

## Suspension and Handling

- Standard ride suspension
- Gas-pressurized rear shock absorbers
- Gas-pressurized front shock absorbers

## Driveability

- 4-wheel disc brakes
- 4-wheel antilock (ABS) brakes
- Regenerative brakes
- Hill start assist
- Strut front suspension
- Front coil springs
- Rear anti-roll bar
- Electric power-assist steering system
- Front and rear ventilated disc brakes
- Four channel ABS brakes
- Brake assist system
- Independent front suspension
- Front anti-roll bar
- Independent rear suspension
- Multi-link rear suspension
- Rack-pinion steering

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



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## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

### Selected Equip & Specs (cont'd)

- 2-wheel steering system

#### Body Exterior

- Trailer wiring harness
- Clearcoat paint
- Body-coloured bodyside cladding
- Black side window trim
- Black windshield trim
- Front tow hook
- Black front bumper rub strip
- Black grille
- Standard style side mirrors
- Black door mirrors
- Conventional right rear passenger door
- P255/60RW18 AS BSW front and rear tires
- 4 doors
- Monotone paint
- Black wheel well trim
- Black door handles
- Body-coloured front bumper
- Body-coloured rear bumper
- Black rear bumper rub strip
- Convex spotter in driver and passenger side door mirrors
- \* **Exterior mirror LED spot lights**
- Conventional left rear passenger door
- Liftgate rear cargo door
- 18 x 8-inch front and rear black steel wheels

#### Convenience

- Power door locks
- Power tailgate/rear door lock
- Day/Night rearview mirror
- Cargo area tray/organizer
- Power cargo area access release
- Rear window defroster
- Fixed interval rear windshield wipers
- 2 beverage holders
- Dashboard storage
- Trip computer
- Keyfob activated front door locks
- Cruise control with steering wheel mounted controls
- Power first-row windows
- Driver foot rest
- Heated rear wiper park
- Fixed rear windshield
- Locking glove box
- Driver and passenger door bins
- Retained accessory power
- PRND in IP

#### Comfort

- Automatic climate control
- Rear climate control system
- Rear under seat climate control ducts
- Full headliner coverage
- Full floor coverage
- Carpet rear seatback upholstery
- Manual tilting steering wheel
- Dual-zone front climate control
- Cabin air filter
- Cloth headliner material
- Full vinyl floor covering
- Vinyl rear seat upholstery
- Urethane steering wheel
- Manual telescopic steering wheel

#### Seats and Trim

- Seating capacity: 5
- Driver seat with 8-way directional controls
- Bucket front seats
- Front passenger seat with 8-way directional controls

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## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

### Selected Equip & Specs (cont'd)

- Height adjustable front seat head restraints
- Manual reclining driver seat
- Power driver seat fore/aft control
- Power reclining passenger seat
- Power passenger seat fore/aft control
- Fixed rear seats
- Split-bench rear seat
- Front passenger seat with 2-way power lumbar
- Manual front seat head restraint control
- Power height adjustable driver seat
- Power driver seat cushion tilt
- Power height adjustable control passenger seat
- Power passenger seat cushion tilt
- Height adjustable rear seat head restraints
- Driver seat with 2-way power lumbar
- Cloth front seat upholstery

### Entertainment Features

- 1 total number of 1st row displays
- Primary touchscreen display
- AM/FM
- AM radio
- Seek scan
- External memory control
- Speakers number: 4
- Voice activated audio controls
- Wireless audio streaming
- 8 inch primary display
- AM/FM stereo radio
- In-vehicle audio
- FM radio
- Auxiliary input jack
- Standard grade speakers
- Steering wheel mounted audio controls
- Speed sensitive volume
- Integrated roof audio antenna

### Lighting, Visibility and Instrumentation

- Metal-look instrument panel insert
- Trip odometer
- In-radio display clock
- Driver information center
- Engine/electric motor temperature gauge
- Traction battery level gauge
- Deep tinted windows
- LED low and high beam headlights
- Multiple enclosed headlights
- Speed sensitive wipers
- Rear reading lights
- High mounted center stop light
- Fade interior courtesy lights
- Digital/analog instrumentation display
- Full gauge cluster screen
- Redundant digital speedometer
- Tachometer
- Engine hour meter
- Gauge cluster display size (inches): 12.30
- Projector beam headlights
- Auto on/off headlight control
- Variable intermittent front windshield wipers
- Front reading lights
- Variable instrument panel light
- LED brake lights

### Technology and Telematics

- Vehicle integrated emergency SOS system
- Smart device mirroring
- 2 USB ports
- Bluetooth handsfree wireless device connectivity
- Fleet Telematics Modem selective service internet access

### Safety and Security

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## 2025 Police Interceptor Utility AWD Base (K8A)

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### Selected Equip & Specs (cont'd)

- Driver front impact airbag
- Curtain first and second-row overhead airbags
- Seat mounted side impact front passenger airbag
- Passenger side knee airbag
- Rear seat center 3-point seatbelt
- Front seatbelt pretensioners
- Fleet Telematics Modem vehicle tracker
- BLIS (Blind Spot Information System)
- Rear Cross-Traffic Braking collision mitigation
- External acoustic pedestrian alert
- Electronic stability control system with anti-rollover
- Manual rear child safety door locks
- Seat mounted side impact driver airbag
- Passenger front impact airbag
- Airbag occupancy sensor
- 7 airbags
- Front height adjustable seatbelts
- 2 seatbelt pre-tensioners
- Security system
- Pre-Collision Assist with Pedestrian Detection
- Pre-Collision Assist with Pedestrian Detection
- Rear camera with washer
- Reverse Sensing System rear parking sensors

### Dimensions

#### General Weights

Curb weight .....	5,090 lbs.	GVWR .....	6,840 lbs.
Payload .....	1,670 lbs.		

#### Trailing Weights

Conventional capacity .....	5,000 lbs.	GCWR .....	10,500 lbs.
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#### Off Road

Min ground clearance .....	7.6"	Loading floor height .....	30.9 "
Approach angle .....	19.3	Departure angle .....	21.4

#### Exterior Measurements

Vehicle body length .....	198.8"	Vehicle body width .....	82.6"
Vehicle body height .....	69.3"	Wheelbase .....	119.1"
Front track .....	66.9"	Rear track .....	66.9"

#### Interior Measurements

Interior rear cargo volume .....	52.0 cu.ft.	Max interior rear cargo volume .....	90.3 cu.ft.
Interior cargo area max width .....	47.9 "	Interior rear cargo volume with seats folded	90.3 cu.ft.
Length to rear seat .....	46.2 "		

#### Interior Volume

Total passenger volume .....	118.0 cu.ft.
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#### Headroom

Headroom first-row .....	40.7"	Headroom second-row .....	40.4"
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#### Legroom

Leg room first-row .....	43.0"	Leg room second-row .....	40.7"
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#### Shoulder Room

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## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

### Selected Equip & Specs (cont'd)

Shoulder room first-row ..... 61.8"

Shoulder room second-row ..... 61.3"

#### *Hip Room*

Hip room first-row ..... 59.3"

Hip room second-row ..... 59.1"

### Powertrain

#### *Engine*

Engine 3.3L V-6 port/direct injection, DOHC, variable valve control, engine with 285HP

Engine cylinders ..... V-6

Ignition ..... Spark ignition system

Engine block material ..... Iron engine block

Valves per cylinder ..... 4

Engine location ..... Front mounted engine

Engine mounting direction ..... Longitudinal mounted engine

Cylinder head material ..... Aluminum cylinder head

#### *Engine Specs*

Displacement ..... 3.3L

Bore ..... 3.56"

Compression ratio ..... 12.0

cc ..... 204 cu.in.

Stroke ..... 3.41"

#### *Engine Power*

Horsepower ..... 285 HP@6500 RPM

Torque ..... 260 lb.-ft. @4000 RPM

#### *Alternator*

Alternator amps ..... 220A

Alternator type ..... Hybrid electric motor alternator

#### *Battery*

Battery amps ..... 92Ah

Battery rating ..... 850CCA

Battery type ..... HD lead acid battery

#### *Engine Extras*

Engine cooler ..... Engine oil cooler

Starter ..... Hybrid electric motor starter

Radiator ..... Heavy-duty radiator

#### *Transmission*

Transmission ..... 10-speed automatic

Transmission electronic control ..... Transmission electronic control

Overdrive transmission ..... Overdrive transmission

Lock-up transmission ..... Lock-up transmission

First gear ratio ..... 4.696

Second gear ratio ..... 2.985

Third gear ratio ..... 2.146

Fourth gear ratio ..... 1.769

Fifth gear ratio ..... 1.52

Sixth gear ratio ..... 1.275

Reverse gear ratio ..... 4.866

Seventh gear ratio ..... 1

Eighth gear ratio ..... 0.854

Ninth gear ratio ..... 0.689

Tenth gear ratio ..... 0.636

Selectable mode transmission ..... Selectable mode transmission

Transmission oil cooler ..... Transmission oil cooler



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## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

### Selected Equip & Specs (cont'd)

#### Drive Type

4WD type ..... Automatic full-time AWD      Drive type ..... All-wheel drive

#### Drivetrain

Axle ratio ..... 3.73

#### Exhaust

Tailpipe ..... Stainless steel dual exhaust

#### Fuel

Fuel type ..... regular unleaded

#### Fuel Tank

Capless fuel filler ..... Easy Fuel capless fuel filler      Fuel tank capacity ..... 18.99 gal.

#### Drive Feature

Traction control ..... All-speed ABS and driveline traction control      Locking hub control ..... Permanent locking hub control

#### Electric Powertrain

Hybrid torque ..... Hybrid torque 322.0 lbs.-ft.      Hybrid net horsepower ..... 318.0 hybrid net horsepower  
Number of electric motors ..... 1      Electric powertrain ..... HEV (hybrid electric vehicle)  
Electric motor 1 location ..... Front electric motor location

#### Electric Vehicle Battery Pack

Traction battery type ..... lithium ion (Li-ion)      Gross traction battery capacity 1.5 kWh gross traction battery capacity  
Traction battery output ..... Traction battery output 35.0 kW

#### Provisions

Provisions ..... Police/fire provisions

### Fuel Economy and Emissions

#### Fuel Economy

Secondary fuel type ..... Gasoline secondary fuel type

#### Emissions

Emissions ..... ULEV II emissions      Emissions tiers ..... Tier 2 Bin 5 emissions

### Suspension and Handling

#### Suspension

Suspension ..... Standard ride suspension      Front shock absorbers ..... Gas-pressurized front shock absorbers



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2025 Police Interceptor Utility AWD Base (K8A)  
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Selected Equip & Specs (cont'd)

Rear shock absorbers ..... Gas-pressurized rear shock absorbers

Driveability

Brakes

Brake type .....	4-wheel disc brakes	Ventilated brakes .....	Front and rear ventilated disc brakes
ABS brakes .....	Four channel ABS brakes	ABS brakes .....	4-wheel antilock (ABS) brakes

Brake Assistance

Hill start assist .....	Hill start assist	Brake assist system .....	Brake assist system
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Front Suspension

Front anti-roll .....	Front anti-roll bar	Suspension ride type front .....	Independent front suspension
Suspension type front .....	Strut front suspension		

Front Spring

Regular front springs .....	Regular front springs	Springs front .....	Front coil springs
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Rear Spring

Springs rear .....	Rear coil springs	Rear springs .....	Regular grade rear springs
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Rear Suspension

Rear anti-roll .....	Rear anti-roll bar	Suspension type rear .....	Multi-link rear suspension
Suspension ride type rear .....	Independent rear suspension		

Steering

Steering .....	Electric power-assist steering system	Steering type .....	Rack-pinion steering
Steering type number of wheels .....	2-wheel steering system		

Exterior

Front Wheels

Front wheels diameter .....	18"	Front wheels width .....	8"
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Rear Wheels

Rear wheels diameter .....	18"	Rear wheels width .....	8"
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Front And Rear Wheels

Appearance .....	black	Material .....	steel
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Front Tires

Aspect .....	60	Diameter .....	18"
Sidewalls .....	BSW	Speed .....	W

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## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

### Selected Equip & Specs (cont'd)

Tread .....	AS	Type .....	P
Width .....	255mm		

#### Rear Tires

Aspect .....	60	Diameter .....	18"
Sidewalls .....	BSW	Speed .....	W
Tread .....	AS	Type .....	P
Width .....	255mm		

### Body Exterior

#### Trailer

Towing capability .....	Trailer towing capability	Towing class .....	Class III tow rating
Towing hitch .....	Trailer hitch	Towing wiring harness .....	Trailer wiring harness

#### Exterior Features

Number of doors .....	4 doors	* Skid plate .....	1 underbody skid plate
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#### Body

Body panels .... Galvanized steel and aluminum body panels with side impact beams

#### Mirrors

Convex spotter ..... Convex spotter in driver and passenger side door mirrors

#### Spare Tire

Spare tire .....	Full-size spare tire with steel wheel	Spare tire location .....	Spare tire mounted under the cargo floor
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#### Aerodynamics

Spoiler ..... Rear lip spoiler

#### Wheels

Wheel covers ..... Wheel hub covers

### Convenience

#### Door Locks

Door locks .....	Power door locks	Keyfob door locks ...	Keyfob activated front door locks
Tailgate control .....	Power tailgate/rear door lock		

#### Cruise Control

Cruise control ..... Cruise control with steering wheel mounted controls

#### Rear View Mirror

Day/Night rearview mirror ... Day/Night rearview mirror



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Selected Equip & Specs (cont'd)

Exterior Mirrors

Door mirrors ..... Power door mirrors      Folding door mirrors ..... Manual folding door mirrors

Front Side Windows

First-row windows ..... Power first-row windows

Overhead Console

Overhead console ..... Mini overhead console      Overhead console storage Overhead console storage

Driver Visor

Visor driver mirror ..... Driver visor mirror

Passenger Visor

Visor passenger mirror ..... Passenger visor mirror

Power Outlets

12V power outlets ..... 2 12V power outlets

Cargo Features

Cargo tie downs ..... Cargo area tie downs      Cargo light ..... Cargo area light

Cargo Trim

Cargo floor type ..... Carpet cargo area floor      Trunk lid trim ..... Plastic trunk lid trim

Pedals

Driver foot rest ..... Driver foot rest

Remote Releases

Cargo access ..... Power cargo area access release

Rear Windshield

Rear window defroster ..... Rear window defroster      Rear windshield ..... Fixed rear windshield  
Rear windshield wipers Fixed interval rear windshield wipers      Heated wiper area ..... Heated rear wiper park

Storage

Door bins front ..... Driver and passenger door bins      Number of beverage holders ..... 2 beverage holders  
Glove box ..... Locking glove box      Dashboard storage ..... Dashboard storage

Windows Feature

One-touch up window ..... Driver and passenger one-touch up windows      One-touch down window .. Driver and passenger one-touch down windows

Windows Rear Side

Second-row windows ..... Power second-row windows      Third-row windows ..... Fixed third-row windows

Miscellaneous

Trip computer ..... Trip computer      PRND in IP ..... PRND in IP  
Accessory power ..... Retained accessory power

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## 2025 Police Interceptor Utility AWD Base (K8A)

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# Selected Equip & Specs (cont'd)

## Comfort

### Climate Control

Climate control .....	Automatic climate control	Dual-zone front climate control .....	Dual-zone front climate control
Cabin air filter .....	Cabin air filter	Rear climate control .....	Rear climate control system
Rear under seat ducts	Rear under seat climate control ducts		

### Headliner

Headliner material .....	Cloth headliner material	Headliner coverage .....	Full headliner coverage
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### Door Trim

Door panel insert .....	Metal-look door panel insert
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### Floor Trim

Floor covering .....	Full vinyl floor covering	Floor coverage .....	Full floor coverage
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### Second-Row Seat Trim

Rear seat upholstery .....	Vinyl rear seat upholstery	Rear seatback upholstery .....	Carpet rear seatback upholstery
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### Steering Wheel

Steering wheel material .....	Urethane steering wheel	Steering wheel telescopic	Manual telescopic steering wheel
Steering wheel tilt .....	Manual tilting steering wheel		

## Seats and Trim

### Seat Capacity

Seating capacity .....	5
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### Front Seats

Driver seat direction	Driver seat with 8-way directional controls	Height adjustable driver seat	Power height adjustable driver seat
Driver seat fore/aft control	Power driver seat fore/aft control	Driver seat cushion tilt	Power driver seat cushion tilt
Passenger seat direction	Front passenger seat with 8-way directional controls	Split front seats .....	Bucket front seats
Reclining passenger seat	Power reclining passenger seat	Height adjustable passenger seat .....	Power height adjustable control passenger seat
Passenger seat fore/aft control	Power passenger seat fore/aft control	Passenger seat cushion tilt	Power passenger seat cushion tilt
Front head restraints .....	Height adjustable front seat head restraints	Front head restraint control	Manual front seat head restraint control
Reclining driver seat .....	Manual reclining driver seat		

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Prepared by: DANIEL GENTRY  
04/02/2025

Hansel Ford | 3075 Corby Ave Santa Rosa California | 954077879

2025 Police Interceptor Utility AWD Base (K8A)  
Price Level: 515

Selected Equip & Specs (cont'd)

Rear Seats

Bench seats	Split-bench rear seat	Rear seats fixed or removable	Fixed rear seats
Folding second-row seats	35-30-35 folding rear seats	Rear seat direction	Front facing rear seat
Rear seat folding position	Fold forward rear seatback	Rear head restraints	Height adjustable rear seat head restraints
Rear head restraint control	Manual rear seat head restraint control	Number of rear head restraints	3 rear seat head restraints

Lumbar Seats

Driver lumbar	Driver seat with 2-way power lumbar	Front passenger lumbar	Front passenger seat with 2-way power lumbar
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Front Seat Trim

Front seat upholstery	Cloth front seat upholstery	Front seatback upholstery	Vinyl front seatback upholstery
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Interior Accents

Interior accents	Metal-look interior accents
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Gearshifter Material

Gearshifter material	Urethane gear shifter material
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Entertainment Features

Displays

Primary touchscreen display	Primary touchscreen display	Number of first-row displays	1 total number of 1st row displays
Primary display size	8 inch primary display		

Radio Features

Aux input jack	Auxiliary input jack	External memory	External memory control
Seek scan	Seek scan		

Speakers

Speakers	Standard grade speakers	Speakers number	4
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Audio Features

Steering mounted audio control	Steering wheel mounted audio controls	Speed sensitive volume	Speed sensitive volume
Voice activated audio	Voice activated audio controls	Wireless streaming	Wireless audio streaming

Lighting, Visibility and Instrumentation

Instrument Panel Trim

Panel insert	Metal-look instrument panel insert
--------------	------------------------------------

Instrumentation

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2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

Selected Equip & Specs (cont'd)

Trip odometer	Trip odometer	Instrumentation display	Digital/analog instrumentation display
<i>Instrumentation Displays</i>			
Speedometer	Redundant digital speedometer	Driver information center	Driver information center
Clock	In-radio display clock		
<i>Instrumentation Gauges</i>			
Tachometer	Tachometer	Traction battery level gauge	Traction battery level gauge
Engine/electric motor temperature gauge	Engine/electric motor temperature gauge	Gauge cluster display size (inches)	12.30
Engine hour meter	Engine hour meter		
<i>Instrumentation Warnings</i>			
Engine temperature warning	Engine temperature warning	Oil pressure warning	Oil pressure warning
Low fuel warning	Low fuel warning	Low washer fluid warning	Low washer fluid warning
Low brake fluid warning	Low brake fluid warning	Battery charge warning	Battery charge warning
Headlights on reminder	Headlights on reminder	Key in vehicle warning	Key in vehicle warning
Door ajar warning	Door ajar warning	Trunk warning	Rear cargo ajar warning
Service interval warning	Service interval indicator	Low tire pressure warning	Tire specific low air pressure warning
<i>Glass</i>			
Tinted windows	Deep tinted windows		
<i>Headlights</i>			
Headlights	LED low and high beam headlights	Headlight type	Projector beam headlights
Auto headlights	Auto on/off headlight control	Multiple headlights	Multiple enclosed headlights
<i>Front Windshield</i>			
Wipers	Variable intermittent front windshield wipers	Speed sensitive wipers	Speed sensitive wipers
<i>Interior Lighting</i>			
Variable panel light	Variable instrument panel light	Front reading lights	Front reading lights
Rear reading lights	Rear reading lights		
<i>Lights</i>			
Interior courtesy lights	Fade interior courtesy lights	LED brake lights	LED brake lights
High mount stop light	High mounted center stop light		
<i>Technology and Telematics</i>			
<i>Connectivity</i>			
Handsfree	Bluetooth handsfree wireless device connectivity	Smart device integration	Smart device mirroring

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04/02/2025

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2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

Selected Equip & Specs (cont'd)

Emergency SOS . . . Vehicle integrated emergency SOS system

Internet Access

Internet access . . . . Fleet Telematics Modem selective service internet access

USB Ports

USB ports . . . . . 2 USB ports

Safety and Security

Airbags

Front impact airbag driver . . . Driver front impact airbag  
Front impact airbag passenger . . . . . Passenger front impact airbag  
Front side impact airbag driver . . . . . Seat mounted side impact driver airbag  
Occupancy sensor . . . . . Airbag occupancy sensor

Number of airbags . . . . . 7 airbags  
Knee airbag . . . . . Passenger side knee airbag  
  
Front side impact airbag passenger . . . . . Seat mounted side impact front passenger airbag  
Overhead airbags . . . . . Curtain first and second-row overhead airbags

Seatbelts

3-point seatbelt . . . . . Rear seat center 3-point seatbelt  
  
Seatbelt pretensioners . . . Front seatbelt pretensioners

Height adjustable seatbelts . . . Front height adjustable seatbelts  
Seatbelt pretensioners number . . . . . 2 seatbelt pretensioners

Security System

Vehicle tracker . . . . . Fleet Telematics Modem vehicle tracker

Security system . . . . . Security system

Active Driving Assistance

Blind spot . . . . . BLIS (Blind Spot Information System)  
  
Rear collision warning . . . . . Rear Cross-Traffic Braking collision mitigation  
External acoustic pedestrian alert . . . External acoustic pedestrian alert

Forward collision warning . . . . Pre-Collision Assist with Pedestrian Detection  
Pedestrian detection . . . . . Pre-Collision Assist with Pedestrian Detection

Cameras

Rear camera . . . . . Rear camera with washer

Traction Control

Electronic stability control . . . Electronic stability control system with anti-rollover

Parking Sensors

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## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

### Selected Equip & Specs (cont'd)

Parking sensors ..... Reverse Sensing System rear  
parking sensors

#### *Occupant Safety*

Child door locks ... Manual rear child safety door locks



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04/02/2025

Hansel Ford | 3075 Corby Ave Santa Rosa California | 954077879

## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

### As Configured Vehicle

Code	Description	MSRP
<b>Base Vehicle</b>		
K8A	Base Vehicle Price (K8A)	\$49,515.00
<b>Packages</b>		
500A	<b>Order Code 500A</b> <i>Includes:</i> - Engine: 3.3L V6 Direct-Injection Hybrid System (136-MPH top speed). - Transmission: 10-Speed Automatic - 3.73 Axle Ratio - GVWR: 6,840 lbs (3,103 kgs) - Tires: 255/60R18 AS BSW - Wheels: 18" x 8" 5-Spoke Painted Black Steel <i>Includes polished stainless steel hub cover and center caps.</i> - Unique HD Cloth Front Bucket Seats w/Vinyl Rear <i>Includes reduced bolsters, 6-way power track driver seat (fore/aft. up/down, tilt with manual recline, 2-way manual lumbar), 8-way power track passenger seat with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks.</i> - Radio: AM/FM/MP3 Capable <i>Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port and 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem.</i> - SYNC Phoenix Communication & Entertainment System <i>Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.</i>	N/C
<b>Powertrain</b>		
99W	<b>Engine: 3.3L V6 Direct-Injection Hybrid System</b> <b>Late availability.</b> <i>(136-MPH top speed).</i>	Included
44B	<b>Transmission: 10-Speed Automatic</b>	Included
STDAX	<b>3.73 Axle Ratio</b>	Included
STDGV	<b>GVWR: 6,840 lbs (3,103 kgs)</b>	Included
<b>Wheels &amp; Tires</b>		
STDTR	<b>Tires: 255/60R18 AS BSW</b>	Included
STDWL	<b>Wheels: 18" x 8" 5-Spoke Painted Black Steel</b> <i>Includes polished stainless steel hub cover and center caps.</i>	Included
<b>Seats &amp; Seat Trim</b>		

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04/02/2025

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## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

### As Configured Vehicle (cont'd)

Code	Description	MSRP
9	<b>Unique HD Cloth Front Bucket Seats w/Vinyl Rear</b> <i>Includes reduced bolsters, 6-way power track driver seat (fore/aft. up/down, tilt with manual recline, 2-way manual lumbar), 8-way power track passenger seat with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks.</i>	Included
<b>Other Options</b>		
PAINT	Monotone Paint Application	STD
119WB	119" Wheelbase	STD
STDRD	Radio: AM/FM/MP3 Capable	Included
	<p>Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables optional telematics services through Ford or authorized providers via paid subscription. Subscribe at <a href="https://fordpro.com/en-us/telematics/">https://fordpro.com/en-us/telematics/</a> or call 1-833-811-FORD (3673).</p> <p><i>Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port and 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem.</i></p> <p><i>Includes:</i>            - SYNC Phoenix Communication &amp; Entertainment System  <i>Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.</i></p>	
66A	<b>Front Headlamp Lighting Solution</b> <b>Recommend using ultimate wiring package (67U).</b> <i>Includes LED low beam/high beam headlamp, wig-wag function and (2) red/blue/white LED side warning lights in each headlamp (factory configured: driver's side white/red/passenger side white/blue). Wiring and LED lights included (in headlamps only; grille lights not included). Controller not included.</i>	Included
	<p><i>Includes:</i>            - Grille LED Lights, Siren &amp; Speaker Pre-Wiring</p>	
66B	<b>Tail Lamp Lighting Solution</b> <b>Call for brake lights or reverse lights overrides wig-wag flashing. Recommend using ultimate wiring package (67U).</b> <i>Includes LED tail lamp wig-wag module (red/white - red brake lights and white reverse lights. LED lights only. Wiring and controller not included.</i>	Included
66C	<b>Rear Lighting Solution</b> <b>Recommend using ultimate wiring package (67U).</b> <i>Includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted to inside liftgate glass and (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open). LED lights only. Wiring and controller not included.</i>	Included
67H	<b>Ready For The Road Package</b>	\$3,800.00

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04/02/2025

Hansel Ford | 3075 Corby Ave Santa Rosa California | 954077879

## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

### As Configured Vehicle (cont'd)

Code	Description	MSRP
	Includes Whelen Cencom light controller head with dimmable back light, Whelen Cencom relay center/siren/amp with traffic advisor control (mounted behind 2nd row seat), light controller/relay Cencom wiring (wiring harness) with additional input/output pigtails, high current pigtail, Whelen specific WECAN cable (console to cargo area) connects Cencom to control head and grille linear LED lights (red/blue) harness.	
	Includes: - Front Headlamp Lighting Solution Includes LED low beam/high beam headlamp, wig-wag function and (2) red/blue/white LED side warning lights in each headlamp (factory configured: driver's side white/red/passenger side white/blue). Wiring and LED lights included (in headlamps only; grille lights not included). Controller not included. - Grille LED Lights, Siren & Speaker Pre-Wiring - Tail Lamp Lighting Solution Includes LED tail lamp wig-wag module (red/white - red brake lights and white reverse lights. LED lights only. Wiring and controller not included). - Rear Lighting Solution Includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted to inside liftgate glass and (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open). LED lights only. Wiring and controller not included. - Rear Console Plate Contours through 2nd row; channel for wiring. - 100 Watt Siren/Speaker w/Bracket & Pigtail - Hidden Door-Lock Plunger - Rear-Door Controls Inoperable Locks, handles and windows. Can manually remove window or door disable plate with special tool. Locks/windows operable from driver's door switches.	
51V	Dual Driver & Passenger LED Bulb Spot Lamps (Whelen)	\$670.00
76D	Underbody Deflector Plate Engine and transmission shield.	\$340.00
52P	Hidden Door-Lock Plunger Includes: - Rear-Door Controls Inoperable Locks, handles and windows. Can manually remove window or door disable plate with special tool. Locks/windows operable from driver's door switches.	Included
68G	Rear-Door Controls Inoperable Locks, handles and windows. Can manually remove window or door disable plate with special tool. Locks/windows operable from driver's door switches.	Included
85R	Rear Console Plate Contours through 2nd row; channel for wiring.	Included
18X	100 Watt Siren/Speaker w/Bracket & Pigtail	Included

### Emissions

425	50-State Emissions System	STD
	Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.	



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04/02/2025

Hansel Ford | 3075 Corby Ave Santa Rosa California | 954077879

## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

### As Configured Vehicle (cont'd)

Code	Description	MSRP
SUBTOTAL		\$54,325.00
Destination Charge		\$1,595.00
TOTAL		\$55,920.00

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04/02/2025

Hansel Ford | 3075 Corby Ave Santa Rosa California | 954077879

## 2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

### Pricing Summary - Single Vehicle

		MSRP
<i>Vehicle Pricing</i>		\$55,920.00
<b>Subtotal</b>		\$55,920.00
<i>Pre-Tax Adjustments</i>		
Code	Description	MSRP
Government	Government Discount	-\$1,000.00
<b>Total</b>		\$54,920.00

Customer Signature

Acceptance Date



**Precision Wireless Service****EQUIPMENT PROPOSAL**

**930 Shiloh Rd.  
Building 40, Suite 4  
Windsor, CA 95492**

Date	Quote Number
4/21/2025	7175

7077433000

NAME / ADDRESS
<b>Sebastopol Police Department 6850 Laguna Park Way Sebastopol, CA 95472</b>

Ship To
Sebastopol Police Department 6850 Laguna Park Way Sebastopol, CA 95472

P. O. Number	Terms	Due Date	Rep		Phone
New SUV	Net 10	10/26/2024			
ITEM	DESCRIPTION	QTY	COST	TOTAL	
C399	CORE Amplifier Control Module, Flashing Outputs, Includes 3 CAN ports, and Controls up to 99 Devices/Remote Modules, Control Heads Purchased Separately	1	1,306.00	1,306.00T	
CCTL7	Control Head Includes 3 Section Control Head and 21 Push-Buttons, 4-Position Slide Switch, Microphone with Extension Cable	1	0.00	0.00T	
SA315P	Siren Speaker 123 dB Speaker, Nylon composite	1	295.00	295.00T	
SAK1	Siren Speaker Bracket, Explorer, 2010	1	41.00	41.00T	
BK2017ITU20	Push Bumper Setina, 2021 Ford SUV, PB450L2 Aluminum Bumper ION, two forward lights, R/W and B/ W	1	889.00	889.00T	
WK0514ITU20	Setina Window Bars, Vertical Steel SUV PI 2020	1	329.00	329.00T	
QK0634ITU20	Full Replacement Prisoner Seat Center Pull Belts 2020 PI SUV	1	998.00	998.00T	
PK0369ITU20TM	Setina Front Partition, Recessed, 2020 SUV	1	949.00	949.00T	
PK0316ITU202ND	#12VS COATED POLY REAR PARTITION 2020 PI UTILITY	1	629.00	629.00T	
TK2307ITU20	EZ Lift Cargo Deck W/Radio Tray 2020 UTIL, Setina	1	1,489.00	1,489.00T	
Thank you for choosing Precision Wireless Service!				<b>TOTAL</b>	

Accepted By:

**Precision Wireless Service****EQUIPMENT PROPOSAL**

**930 Shiloh Rd.  
Building 40, Suite 4  
Windsor, CA 95492**

Date	Quote Number
4/21/2025	7175

7077433000

NAME / ADDRESS
<b>Sebastopol Police Department 6850 Laguna Park Way Sebastopol, CA 95472</b>

Ship To
Sebastopol Police Department 6850 Laguna Park Way Sebastopol, CA 95472

P. O. Number	Terms	Due Date	Rep		Phone
New SUV	Net 10	10/26/2024			
ITEM	DESCRIPTION	QTY	COST	TOTAL	
TK0836ITU20EZ	Cargo Box, E-Z Lift Cargo Box Standard Height, Open-Top Tray w/ Anchor Points, Base Tier with Lock Combo Lock	1	1,739.00	1,739.00	T
TCRWX5	Tracer WeCanX 5-Lamp Housing Duo Red/Blue/White	2	1,425.00	2,850.00	T
TCRB50	Mount Kit 2020-2021 Ford Police Interceptor Utility Running Board Mounting Kit, for 5 or 6 Lamp Tracer™, Each	2	40.00	80.00	T
GB8DDEE	LEGACY Light Bar "Legacy® GB WeCan® DUO+™ Color Series Super-LED® , Includes Four Extra High Intensity Corner Linear-LED® Modules with Independent Control of the Two Colors of Each Lighthouse."	1	2,600.00	2,600.00	T
MKAJ105	NEW Police Interceptor Utility, Adjustable Leveling Foot / 2020 / Liberty™ II, Legacy®, Freedom® IV 48"-55" and Justice® 56"	1	0.00	0.00	T
C-VS-1210-INUT	Strap Kit				
	Havis Console Ford Police SUV 2021, mid height	1	410.00	410.00	T
C-CUP2-I	Cup holder for Havis Console	1	54.00	54.00	T
C-MCB	Mic Clip Bracket, Havis Console	2	18.00	36.00	T
Emergency Veh	Faceplates for radio and scanner and blanks as necessary	1	0.00	0.00	T
C-EP40-CCS-1P	Havis Faceplate Cencom Controller	1	0.00	0.00	T
Thank you for choosing Precision Wireless Service!				<b>TOTAL</b>	

Accepted By:

**Precision Wireless Service****EQUIPMENT PROPOSAL**

**930 Shiloh Rd.  
Building 40, Suite 4  
Windsor, CA 95492**

Date	Quote Number
4/21/2025	7175

7077433000

NAME / ADDRESS
<b>Sebastopol Police Department 6850 Laguna Park Way Sebastopol, CA 95472</b>

Ship To
Sebastopol Police Department 6850 Laguna Park Way Sebastopol, CA 95472

P. O. Number	Terms	Due Date	Rep			Phone
New SUV	Net 10	10/26/2024				
ITEM		DESCRIPTION		QTY	COST	TOTAL
MMSU-1		Magnetic Mic Kit		2	49.00	98.00T
14.0553.USB		3-12v Outlet 4-USB outlet		1	45.00	45.00T
CG-X		ChargeGuard, 30 amp on/off timer switch		1	98.00	98.00T
Anten & line		Antenna, line kit and connector, standard 1/4 wave VHF		2	49.00	98.00T
IHK UPFITTER		INSTALLATION HARDWARE KIT FOR UPFITTER CAR BUILDS		1	475.00	475.00T
Installation		Installation Labor		1	5,000.00	5,000.00
		Pick up vehicle. Remove gun lock, radios, Cradlepoint and computer mount from old vehicle.				
		Install all new equipment above, including radios, Gun lock, Cradlepoint, computer mount. Modify and Fab floor mount for computer. Old mount did not fit new vehicle. Return vehicle to Seb. PD				
		Cradlepoint antenna on order will be installed upon arrival. Scheduled for end of Jan 2025				
Shipping		Shipping and handling		1	750.00	750.00
		Sales Tax			9.25%	1,434.49
Thank you for choosing Precision Wireless Service!				TOTAL \$22,692.49		

Information herein is proprietary and confidential and cannot be shared outside of your company without written consent from owners of Precision Wireless Service.

Accepted By: \_\_\_\_\_

**ESTIMATE**  
**EST-69129**

fastsigns.com/53

Payment Terms: Net 30

Created Date: 8/18/2025

**DESCRIPTION:** SPD Black Explorer -Revised Graphics Design

<b>Bill To:</b> City of Sebastopol 7120 Bodega Ave Sebastopol, CA 95472 US	<b>Pickup At:</b> FASTSIGNS of Santa Rosa 714 Johnson St. Sebastopol, CA 95472 US
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<b>Requested By:</b> Sean McDonagh Email: smcdonagh@cityofsebastopol.gov Work Phone: (707) 829-4400	<b>Salesperson:</b> Kevin Jones
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NO.	Product Summary	QTY	UNIT PRICE	TAXABLE	AMOUNT
1	<b>SIDES: Doors</b>	2	\$652.13	\$1,302.28	\$1,304.26
1.1.1	Vinyl - 3M 1080 Car Wrap vinyl (standard colors) - Blank White Part Qty: 2 Width: 52.00" Height: 33.00"				
1.2	Vinyl - RTA Premium (REFLECTIVE) 3M680 - City of Sebastopol Text Part Qty: 1 Width: 42.00" Height: 15.75" Contour Cut ( In House) - Complexity: Simple				
1.3.1	Vinyl - Digital Print Reflective 3M IJ680 - blue swoosh and badges (two side one rear) Part Qty: 1 Width: 30.00" Height: 25.00" Contour Cut ( In House) - Complexity: Simple				
1.4	Overlamine - 3M 2 mil Laminate 8518 GLOSS - Part Qty: 1 Width: 30.00" Height: 25.00"				
2	<b>SIDE: Car #s (XX) (Emergency Call 911)</b>	2	\$14.45	\$26.40	\$28.90
2.1	Vinyl - RTA Premium (White or Black) - XX Part Qty: 1 Width: 2.20" Height: 5.70" Contour Cut ( In House) - Complexity: Simple				
2.2	Vinyl - RTA Premium (White or Black) - Emergency Call 911 Part Qty: 1 Width: 12.00" Height: 3.50" Contour Cut ( In House) - Complexity: Simple				
3	<b>REAR: Blue Stripe w White Reflective Text, flag (Will vary with design)</b>	1	\$59.73	\$57.23	\$59.73

3.1.1	<b>Vinyl - Digital Print 3M IJ180C -</b> <b>Part Qty:</b> 1 <b>Width:</b> 66.00" <b>Height:</b> 7.00"	Agenda Item Number: 15			
3.1.2	<b>Overlamine - 3M 2 mil Laminate 8518 GLOSS -</b> <b>Part Qty:</b> 1 <b>Width:</b> 66.00" <b>Height:</b> 7.00"				
3.2	<b>Vinyl - RTA Premium (REFLECTIVE) 3M680 - POLICE. 51</b> <b>Part Qty:</b> 1 <b>Width:</b> 12.00" <b>Height:</b> 2.25"	<b>Contour Cut ( In House)</b> - Complexity: Simple			
3.3.1	<b>Vinyl - Digital Print 3M IJ180C - flag</b> <b>Part Qty:</b> 1 <b>Width:</b> 5.00" <b>Height:</b> 3.00"				
3.3.2	<b>Overlamine - 3M 2 mil Laminate 8518 GLOSS -</b> <b>Part Qty:</b> 1 <b>Width:</b> 5.00" <b>Height:</b> 3.00"				
4	<b>ROOF: Car #s (XX)</b>	1	\$114.80	\$113.16	\$114.80
4.1	<b>Vinyl - RTA Premium (White or Black) -</b> <b>Part Qty:</b> 1 <b>Width:</b> 35.00" <b>Height:</b> 34.00"	<b>Contour Cut ( In House)</b> - Complexity: Simple			
5	<b>Installation</b>	1	\$407.50	\$0.00	\$407.50
5.1	<b>Installation -</b> - # of Hours: 4.5				
6	<b>New Graphic Design and Set up</b>	1	\$115.00	\$0.00	\$115.00
	Orders require a standard set up fee to cover the costs of preparing production files for printing/cutting.				
6.1	<b>Machine and Graphics Set up - Production and Graphic Set Up</b> <b>Part Qty:</b> 1	<b>Design Work Required</b> - Design Work Required: Complex Design 30-60			

SEE PAGE TWO FOR INFORMATION ON PRICING AND TERMS

<b>Subtotal:</b>	\$2,030.19
<b>Taxable Amount:</b>	\$1,499.07
<b>Taxes:</b>	\$138.66
<b>Grand Total:</b>	\$2,168.85
<b>Deposit Required:</b>	\$2,168.85

ESTIMATES

Agenda Item Number: 15

Thank you for the opportunity to work with you. Please read the following important notes:

**IMPORTANT:** Due to uncertainty in raw material costs, estimates expire 10 days from the date it was issued, after which time new estimates may be subject to market price fluctuations.

**PRICING:** Our minimum order is \$65, including a \$47 production set up fee. Where the client is NOT providing usable, print ready artwork, graphic design services will be a discounted rate of \$30 for the first 30 minute. Our standard rate of \$100/hour applies thereafter.

**RUSH ORDERS:** Our typical turnaround for items produced in house is 2-3 days. If you need an order on a rush basis, ask. Same day turn around (on orders received and approved before 12noon) will incur a minimum rush fee of \$50.

**PAYMENT:** Payment for custom products is required in advance for all orders of \$2,000 or less. For payments greater than \$2,000, a deposit of no less than 60% will be required, with the deposit varying depending on product type. Because this is custom work, we do not offer refunds, returns or cancellations once your order is moved into production. Credit terms are available for regular, high volume clients upon request, at our sole discretion. A 3.5% surcharge may be added on all credit card payments of more than \$2,000.

**CHANGES:** This estimate provides our best pricing based on our understanding of the project. Changes to the project will result in adjustments to this cost, in which case you will be notified prior to proceeding. Graphics removal, for example, will vary based on type and condition of vinyl at time of removal.

**PERMITS:** Many types of signs require permits - those requirements vary by local jurisdiction. It is the responsibility of the sign purchaser to comply with municipal or county sign permitting requirements. We can assist in the preparation of permit applications and obtaining permits on your behalf, and are happy to add those services to your estimate if desired.

**Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

RESOLUTION NUMBER: XXXX-2025

CITY OF SEBASTOPOL

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL AUTHORIZING A BUDGET AMENDMENT FOR THE PURCHASE OF A POLICE PATROL VEHICLE FROM ENDOWMENT FUNDS AND AUTHORIZE THE INTERIM CITY MANAGER TO SIGN ALL DOCUMENTS RELATED TO PURCHASE AND UPFIT OF THE SAID VEHICLE

WHEREAS, the City of Sebastopol Police Department currently operates with an aging vehicle fleet that has accumulated significant mileage and wear due to routine patrol operations; and

WHEREAS, to ensure operational readiness and minimize unanticipated expenditures, it is critical to follow a consistent vehicle replacement schedule; and

WHEREAS, in November 2022, the Sebastopol Police Department received an endowment of \$423,275; and

WHERE, these funds have been used to support various departmental needs, including capital improvements, ballistic helmets, ergonomic workstations, lockers, rain uniform equipment, and a new patrol vehicle; and

WHEREAS, the majority of the current fleet is more than 10 years old, with high mileage and a history of increasingly costly mechanical issues; and

WHEREAS, ensuring that officers have dependable vehicles supports both the safety of our personnel and the community they serve; and

WHEREAS, due to manufacturer delays, the vehicle is not expected to be delivered until late September or early October 2025—placing the actual payment and delivery into the first or second quarter of FY 2025–26. Because the purchase was not completed within the original fiscal year, the allocated funds were not carried forward into the FY 2025–26 budget; and

WHEREAS, this purchase will have no impact on the general fund, as it relies entirely on the endowment fund. The estimated cost for this purchase is approximately \$90,000, which will be covered by the endowment fund; and

WHEREAS, since this purchase was not included in the current FY25-26 budget, City staff is requesting a budget amendment of \$90,000 for account number 128-32-02-5100-000-000000-000

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Sebastopol does hereby approve a budget amendment of \$90,000 identified in the account listed and authorize the Interim City Manager to sign all documents related to the purchase and upfit of the said vehicle.

The above and foregoing Resolution was duly passed, approved, and adopted at a meeting by the City Council on the 2<sup>nd</sup> day of September, 2025, by the following vote:

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by the City of Sebastopol City Council by the following vote:

**VOTE:**

Ayes:

Noes:

Absent:

Abstain:

APPROVED:

Stephen Zollman, Mayor

ATTEST:

Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM:

Alex Mog, City Attorney