

EXHIBIT A

CITY OF SEBASTOPOL WATER AND WASTEWATER RATES

Five-Year Water Rate Schedule, Fixed Charges, \$/Bi-mo.

| Meter Size       | Current  | 7/1/2024   | 7/1/2025   | 7/1/2026   | 7/1/2027   | 7/1/2028   |
|------------------|----------|------------|------------|------------|------------|------------|
| 5/8"x3/4" & 3/4" | \$49.33  | \$67.68    | \$70.39    | \$73.21    | \$75.78    | \$78.44    |
| 1"               | \$82.41  | \$111.95   | \$116.43   | \$121.09   | \$125.33   | \$129.72   |
| 1.5"             | \$164.13 | \$222.59   | \$231.50   | \$240.76   | \$249.19   | \$257.92   |
| 2"               | \$262.77 | \$355.37   | \$369.59   | \$384.38   | \$397.84   | \$411.77   |
| 3"               | \$575.37 | \$775.82   | \$806.86   | \$839.14   | \$868.51   | \$898.91   |
| 4"               | \$821.78 | \$1,395.46 | \$1,451.28 | \$1,509.34 | \$1,562.17 | \$1,616.85 |

Note: Single family on a 1" meter for fire service are charged the 3/4" rate.

Five-Year Water Rate Schedule, Volume Charges, \$/kgal

| Customer Class      | Current | 7/1/2024 | 7/1/2025 | 7/1/2026 | 7/1/2027 | 7/1/2028 |
|---------------------|---------|----------|----------|----------|----------|----------|
| Residential         |         |          |          |          |          |          |
| Tier 1: 0 - 7 kgal  | \$4.52  | \$5.01   | \$5.22   | \$5.43   | \$5.63   | \$5.83   |
| Tier 2: 8 - 16 kgal | \$4.52  | \$6.39   | \$6.65   | \$6.92   | \$7.17   | \$7.43   |
| Tier 3: > 16 kgal   | \$4.52  | \$8.87   | \$9.23   | \$9.60   | \$9.94   | \$10.29  |
| Commercial          | \$4.52  | \$5.51   | \$5.74   | \$5.97   | \$6.18   | \$6.40   |
| Irrigation          | \$4.52  | \$9.92   | \$10.32  | \$10.74  | \$11.12  | \$11.51  |

Note: Water truck haulers are charged at the Irrigation customer class rate.

1 kgal = 1,000 gallons

Five-Year Wastewater (Sewer) Rate Schedule

| Charge                      | Current    | 7/1/2024   | 7/1/2025   | 7/1/2026   | 7/1/2027   | 7/1/2028   |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| <b>Meter Size, \$/bi-mo</b> |            |            |            |            |            |            |
| 5/8x3/4" & 3/4"             | \$76.61    | \$95.25    | \$105.73   | \$115.25   | \$125.63   | \$136.94   |
| 1"                          | \$127.97   | \$258.35   | \$286.77   | \$312.58   | \$340.72   | \$371.39   |
| 1.5"                        | \$254.86   | \$657.20   | \$729.50   | \$795.16   | \$866.73   | \$944.74   |
| 2"                          | \$408.03   | \$841.02   | \$933.54   | \$1,017.56 | \$1,109.15 | \$1,208.98 |
| 3"                          | \$893.44   | \$2,093.81 | \$2,324.13 | \$2,533.31 | \$2,761.31 | \$3,009.83 |
| 4"                          | \$1,276.06 | \$6,307.17 | \$7,000.96 | \$7,631.05 | \$8,317.85 | \$9,066.46 |
| <b>Volume, \$/kgal</b>      | \$10.31    | \$15.47    | \$17.18    | \$18.73    | \$20.42    | \$22.26    |

Note: Single family on a 1" meter for fire service are charged the 3/4" rate.

Volume charge is based on the lowest two months of water use between December and March, commonly referred to as Average Winter Consumption.