

**City of Sebastopol
Budget Committee Request
Comparative Staffing/Budget**

Population	Sebastopol		Cotati		Cloverdale	
	7448		7498		8954	
Department	FTE	Budget	FTE	Budget	FTE	Budget
City Council		212,311		170,457		350,746
City Manager	1	672,139	4.5	1,731,951	1	522,287
City Attorney		645,240	Contract \$181K		Contract - \$300K	
City Clerk	1	426,745			1	307,714
Admin Svs	4	1,401,180	5.5	1,462,088	5	1,723,202
Planning	3	643,456		2,089,560	2	526,574
Building	1.5	249,279	4.5	43,975		341,719
Fire	3.5	1,553,903	Fire District		Fire District	
Police	21	6,027,039	22.2	5,324,925	22	5,239,694
Engineering	2.25	584,197			1	330,710
Public Works	13.75	2,194,385	9	2,065,461	9	189,710
Parks					3	972,600
Senior Center		69,572				
Community Centers		322,830				
Ives Pool		275,355	2.7	2,710,387		
Total	51	15,277,631	48.4	15,598,804	44	10,504,956

Notes:

City Manager included City Attorney & City Clerk

Cotati has Community Development

Public Works included Engineering

Cotati does not contribute any funding to the Fire District as residents pay for the support through property tax

Cloverdale City Attorney is contract and the budget is included in the City Manger Dept

Planning includes Assistant CM/Comm Dev Director

Building is contracted out

City Engineer is contracted out

Parks Department is under Comm Dev not Public Works

Cloverdale does not contribute any funding to the Fire District as residents pay for the support through property tax