

March 19 List

	Seq	FY2024-25 Budget Priority Items	Status/Responsible Department
Top Tier	1	Sales Tax Measure for November 2024	City Attorney/Administrative Services/Clerk
	2	Examine why per capita costs are high	On-going discussion
	3	Pursue County \$ Support	On-going discussion
	4	Enhanced infrastructure financing district (EIFD)	City Attorney/Will be moved to Planning
	5	Library Lease	Pending - on going discussion
	6	Bulding Fees	Building/Administrative Services
Later	7	Public broadcasting fee on cable bills	Requested City Attorney to Review
	8	Explore changes to formula business ordinance	Planning Department to Review
	9	Selling city property	Reviewed property; none recommended at this time
	10	Enforcing business license fees	Administrative Services/Building - potential outsource
	11	Cost recovery for planning, fire, etc.	Pending - on going discussion
	12	Review leases	TBD
	13	Consider Eliminating staff support and city expenses for climate action and public art Committees	Planning to provide options
	14	Consider Consolidating planning commission and design review board	Same as above
	15	Consider eliminating business licenses for vendors at events	Discussing with businesses
	16	Formally Suspend Indefinitely but Minimum of Two Years community grants program	Emailed former CBG recipients on 4/4/24
	17	Consider shifting remaining \$1 million in assigned pension reserve to section 115 trust	To move forward
		18	Prepare budget in alignment with council goals & values
	19	Be flexible as things will change between now and budget adoption	
	20	Recommend budget to be balanced	
	21	Limit Use of one-time funds to one-time expenses	
	22	Consider one-time investments in high-leverage opportunities for efficiency or cost savings	
		Technology	
		Infrastructure	
		Leadership	
	23	Ensure a solid administrative foundation/Staffing/Reductions May Not Be Across the Board	
	24	Engaged employees	
	25	Promote Transparency	
	26	Leverage opportunities for shared services	
	27	Seek economic development	
	28	Improve accounting and reporting	