

<b>DRAFT</b>			
<b>Department Name</b>			
<b>Division</b>			
<b>Fund Name and #</b>			
FY23-24 Adopted Budget			
<b>On-going</b>			
<b>Explanation of Change</b>	<b>\$ Amount</b>	<b>% of FY 23-24 GF</b>	<b>Impact of change</b>
Removal of Electronics Allowance			
Removal of online access to *Form 700 Statement of Economic Interests and City Council and Council Candidate Campaign Portal" (Granicus)			
Reduction in ordering of office supplies/toner			
Reduction in Certain Dues and Subscriptions for Educational Organizations			
<b>Total On Going</b>	<b>\$0.00</b>		
<b>One Time</b>			
<b>Title of Change</b>	<b>\$ Amount</b>	<b>% of FY 23-24 GF</b>	<b>Impact of change</b>
<u>Professional contract services:</u> Reduction in Use of Code Publishing for Updates to City Municipal Code/No major Revisions per staff anticipated			
Elections Costs for November 2024 Election			
Reduction in Attendance at New laws and Election Conference as well as Annual City Clerk Conference			
Reduction in attendance to Meetings and Reduction in Travel expenses associated with meetings and conferences			
<b>Total One-Time</b>	<b>\$0.00</b>		
<b>Total Overall Savings (On-going + One Time)</b>	<b>\$0.00</b>		<b>**</b>
<b>** Please note that the percentage decrease shown on this sheet will not match the line item page. This is because this sheet is only focusing on reductions, and does not take into account the net of both increases and decreases.</b>			

Example Only of Proposed Reductions for FY 24-25 Budget