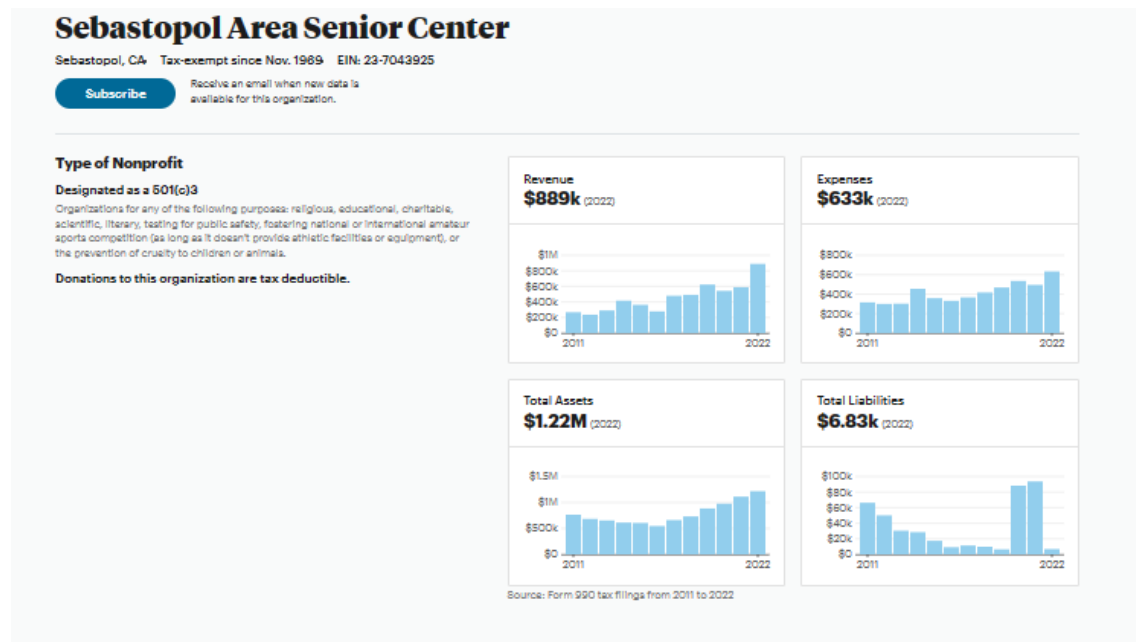


Relax, the Senior Center appears to be doing well financially.



The information above is taken from the 2022 990 Tax form filed by organizations exempt from Federal Taxes. The Sebastopol Area Senior Center organization appears to be very well managed. Revenues from donations and money made on meals delivered are well in excess of expenses. The actual returns show about ¾ of a million dollars in cash and investments at the end of their fiscal 2022 year.

Anyone can look at the 23-24 Sebastopol city budget to understand what the city is contributing to the Senior Center. The city allows them to operate in the building for \$1/year and provides most of the building maintenance services. In 2022, \$31,000 was allocated to Public Works salary and benefits costs for workers responding to calls for maintenance from the Senior Center manager. Issues with the Air Conditioning System were discussed with the Budget Committee.

The only direct contribution to Senior Center Revenue in 2022 was \$36,000 (4% of Senior Center revenues) to help the Senior Center comply with the Sebastopol Living Wage Ordinance. In this year's budget that increased to \$38,250.

The Sebastopol Living Wage Ordinance passed back in 2003 requires all employees of non-profits doing business with the city to pay all their employees a minimum of \$21.25 per hour (2023 amount) and specified minimum levels of paid vacation and sick leave.

This data and information are from the publicly available financial reports for the Senior Center available on ProPublica, the 23-24 Sebastopol City Approved Budget and recorded discussions about the Senior Center budget and with their representatives during the budget committee

review. All are available online for anyone to review. Sometimes data is helpful when looking at problems.