Mayor Rich, please put a stop to the Gravenstein Project -

The supplement from the City Manager is alarming.

He is telling you that the SVdP initiative is taking up a lot of time. Obviously from the new information in the original staff report and the updated-on activities since last Thursday he is doing a great job, but it is taking up time. Lots of time.

It is really <u>scary how many crucial issues are facing this city right now</u> that he is trying to juggle. Mr Swartz is asking you what is priority? He is kind not to burden you with the consequences of neglecting any of these.

The budget? If there is not a budget in place in 90 days then the city cannot function.

Employee group negotiations? <u>I guess a walkout will not help make our water and</u> sewer operations safer for citizens.

Consolidation of the Fire Department? Fire fighters are not really important to the citizens.... right?

Water and Sewer rates? Why would that be important except <u>every month that you do</u> <u>not bring a proposal to rate payers is another month the operation sucks cash out of</u> <u>the general fund</u> or freezes in operating expenses that delay needed repairs and create risk of failure and severe health effects. Every month you delay the deficit grows and the rate increase to fix the problem gets higher and higher. <u>At some point there is a real</u> <u>risk the city has no more cash and becomes insolvent.</u> We can't be very far from that point and I'm sure the members of the City Council are aware of this.

Oh, I almost forgot we have a vacancy in the one key position (Planning) that should be point on this project and Canopy. And we have been burning through fire chiefs.

If someone on City Council is continuing to push this, it needs to stop. Building a homeless shelter that will not house a single homeless person now in Sebastopol and not house anyone for 2 or more years of planning and construction is not a critical priority.

END this now, before you destroy the city......

Anyone tempted by the updated information in the supplement, consider this:

 <u>Tina Rivera cannot promise to backstop anything</u>. The Supervisors control the decisions, and I don't see them calling an emergency meeting. Barbi Robinson made us many promises and then left for Houston.

- The conflict in the <u>Capital Funding gap size is directly the result of the fact there is no</u> <u>approved building plan</u> anywhere at this time. How they got grant approval without an approved building plan is an indication of how broken this system is.
- A third-party expert paid for by SVdP is a clear conflict of interest and doesn't save time. Consultants can be helpful, but they require direction, produce analyses that need to be reviewed and ask for decisions to be made. Mr. Swartz will still have his hands full.
- 4. <u>The fundamental risk is not the "Capital Gap" it is the 15-year commitment</u>. Political winds shift, laws change, <u>new theories for dealing with issues like the homeless shift</u> <u>and any of these might make the Gravenstein project fail</u>. This is not a theory, changes in laws resulted in SAYS closing. New laws resulted in 20 Group Homes closing in Sonoma County and 120-150 foster youth no longer have a bed to sleep in or a home to live in.
- 5. These projects start out with promises and verbal explanations of policies and procedures. As DEMA is discovering what may have been the County or States <u>verbal</u> promises will evolve over time as regulations get firmed up and SVdP like many other <u>non-profits may unwittingly not be able to continue.</u>

Councilman Zollman as head of the budget committee wisely reminds all of us, we are in a fiscal crisis. The City Staff needs to refocus on the critical issues facing us and the City Council needs to support them.

Please for the sake of our city, make a quick decision to withdraw from the "partnership".